



**TOWN OF SHADY SHORES  
REGULAR TOWN COUNCIL MEETING  
NOVEMBER 14, 2016; 7:00 PM  
SHADY SHORES COMMUNITY CENTER  
101 S. SHADY SHORES ROAD  
SHADY SHORES, TX 76208**

**AGENDA**

1. CALL TO ORDER
2. ROLL CALL  
Establish a quorum.
3. PLEDGE ALLEGIANCE TO THE UNITED STATES FLAG AND THE TEXAS FLAG.  
(HONOR THE TEXAS FLAG; I PLEDGE ALLEGIANCE TO THEE, TEXAS, ONE STATE UNDER GOD, ONE AND INDIVISIBLE.)
4. CITIZENS COMMENTS-Please Limit Your Comments To Three (3) Minutes.  
This is your opportunity to comment on an item on the agenda, or any other relevant topic. If the item on the agenda you wish to comment on is set for a public hearing, please give your remarks on that item when the public hearing is opened.
5. COUNCILMEMBER/COMMITTEE/STAFF REPORTS:
  - A. Community Events (Mindy Grimes)
  - B. Keep Shady Shores Beautiful (Ashlea Grimes)
  - C. Animal Control (Grimes)
  - D. Code Enforcement (Grimes)
  - E. Police Report (Haines)
  - F. Fire Report (Woolworth)
  - G. Planning and Zoning Report (Lea)
  - H. Staff Report (Withers)
  - I. Road Repairs, Flooding and Drainage Issues
  - J. Waste Management Update
  - K. Announcements
    1. Town Hall Closed 11/24 and 11/25 for the Thanksgiving Holiday
    2. December 3rd, A Shady Shores Christmas

Documents:

[SHADY ANIMAL 102016.PDF](#)  
[COPY OF SS POLICE ACTIVITY 2016 10-2016.XLSX](#)  
[DOC01970020161104144616.PDF](#)

6. CONSENT AGENDA

Each item listed on the consent agenda is considered to be routine by the Town Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda. Information concerning consent agenda items is available for public review.

- A. September 30, 2016 Financial Reports
- B. October 2016 Financial Reports
- C. Minutes of the October 10, 2016 Town Council Meeting
- D. Approve the 4th Quarter Investment Committee Report
- E. Ordinance Approving Updated Credits for TMRS (Texas Municipal Retirement System)

Documents:

[SEPTEMBER FINANCIALS.PDF](#)  
[OCTOBER 2016 FINANCIALS.PDF](#)  
[CC 10.10.2016.PDF](#)  
[4TH QUATER 2016.PDF](#)  
[SHADY ACRES ORD-DEP MATCH USC T.PDF](#)

7. CRACK-SEAL PROJECT

Consider and act on approval of a contract for crack seal of Shady Shores roads.

8. INTERNET DISCUSSION

Receive an update from town staff and councilmembers regarding options for internet providers in the Town of Shady Shores. Consider and take appropriate action.

Documents:

[AGENDA MEMOS 11.10.2016 INTERNET DISCUSSION.PDF](#)

9. CODE ENFORCEMENT PROCESS AND ABATEMENT

Conduct a worksession relative to the code enforcement process; more specifically the process to bring violations into compliance; abating the nuisance and collection of fines. Consider and take appropriate action. Provide staff direction.

Documents:

[AGENDA MEMO NOVEMBER 2016 CODE ENFORCEMENT ISSUES.PDF](#)

10. EXECUTIVE SESSION: Pursuant To The Provisions Of Chapter 551, Texas Government Code, Vernon's Texas Codes Annotated, The Town Council May Hold A Closed Meeting.

- A. Government Code 551.071- Consultation with Attorney
  - 1. Code Enforcement Process and Procedures
  - 2. Town of Shady Shores VS Sarah Swanson
  - 3. Tera Di Largo Drainage Issues

11. ACTION AS RESULT OF EXECUTIVE SESSION

Consider and take action on any items necessary as a result of Executive Session.

12. FUTURE AGENDA ITEMS AND STAFF DIRECTION

Discuss future agenda items and provide staff direction.

### 13. ADJOURN

The Town Council reserves the right to adjourn into closed session at any time during the course of this meeting to discuss any of the matters listed on this agenda, as authorized by Texas Government Code Section 551.071 (Consultation with Attorney), 551.072 (Deliberation about Real Property), 551.073 (Deliberation about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and 551.087 (Economic Development).

I, Cindy Aughinbaugh, Mayor of the Town of Shady Shores do hereby certify that the above notice of the Regular Council Meeting was posted on the bulletin board at the Community Center, 101 S. Shady Shores Road, Shady Shores, Texas on \_\_\_\_\_DAY OF \_\_\_\_\_ 2016, AT \_\_\_\_\_ P.M.

\_\_\_\_\_  
Cindy Aughinbaugh, Mayor

IN ADDITION, A QUORUM OF PLANNING AND ZONING MEMBERS MAY CHOOSE TO ATTEND THE COUNCIL MEETING POSTED ABOVE. THEREFORE, THIS IS A NOTICE OF A PLANNING AND ZONING MEETING AT THE SAME TIME AND PLACE, WITH THE SAME AGENDA AS THE COUNCIL. IN THE EVENT A QUORUM OF P&Z MEMBERS IS PRESENT AT THIS MEETING, NO ACTION OF THE MEMBERS WILL BE TAKEN. THIS NOTICE IS POSTED AT THE TIME STATED ABOVE.

Address	Notes	Code
Oct 31, 2016 3:25 PM	I have have had at least 6 conversations about feral hogs in and around The Hidden Valley Airpark and Chaparral estates. The Hogs are ripping up peoples yards. The hog population has been steadily growing for years. This recent increase in activity I believe may have been exacerbated by new dirt work in the area. The solution is to either build fencing or a large scale trapping program. I can speak to both solution in more detail if needed.	Animal Control
Oct 11, 2016 11:25 AM	Removed a opossum from south shady. The animal was alive and giving birth on the road. I moved it to a safe place.	Animal Control
Oct 4, 2016 5:15 PM	Picked up a dog at the boat dock on lakeshore rd. Older pit mix. NO tag or collar.	Animal Control



# CORINTH POLICE DEPARTMENT

## Shady Shores



### January 2016 Summary

#### OFFENSES

ASSAULTS	
Misdemeanor	1
Felony	0
FAMILY VIOLENCE ASSAULTS	
Misdemeanor	0
Felony	0
SEXUAL OFFENSES	
Total Sexual Offenses	0
DEATH - CRIMINAL (Homicide / Manslaughter)	
Total Criminal Deaths	0
MOTOR VEHICLE THEFTS	
Total Motor Vehicle Thefts	0
BURGLARY	
Residential	0
Motor Vehicle	0
Business / Construction	0
THEFT	
General / Shoplifting	1
ROBBERY	
Individual	0
Business	0
CRIMINAL MISCHIEF	
Vandalism / Graffiti	2
ALCOHOL RELATED	
Driving While Intoxicated	0
Driving Under Influence - Minor	0
Public Intoxication	0
Other Alcohol Related	0
DRUG RELATED	
Possession of Drugs	0
Poss of Drug Paraphernalia	0
Manuf./ Delivery of Drugs	0
TOTAL REPORTED OFFENSES	
	4

#### ACTIVITIES

CALLS FOR SERVICE	
Total Calls for Service	77
COMMUNITY POLICING	
Vacation Watches	70
Community Services Programs Presented	0
Community Services Functions Attended	0
Direct Patrol / Park and Walk	56
ARRESTS	
Juvenile	0
Adult	1
Total Arrests	1
INVESTIGATIONS	
New Cases	4
Cases Cleared	2
Cases Declared Inactive	0
Cases Filed	4
TRAFFIC ENFORCEMENT	
Citations - Traffic	7
Citations - Non-Traffic	0
Total Citations	7
Warnings	6
Total Citations / Warnings	13
MOTOR VEHICLE ACCIDENTS	
Offense Related	0
Traffic Accidents - Injury	1
Traffic Accidents - No Injury	0
Total Accidents	1
FALSE ALARMS	
False Alarms	6
JUVENILE CURFEW ENFORCEMENT	
Citations	0
Arrests	0
OFFICER CONDUCT	
Commendations Received	1
Complaints Received	1
Complaints Substantiated/Sustained	0
Complaints Unsubstantiated / Not Sustained	0



# CORINTH POLICE DEPARTMENT

## Shady Shores



### February 2016 Summary

#### OFFENSES

<b>ASSAULTS</b>	
Misdemeanor	0
Felony	0
<b>FAMILY VIOLENCE ASSAULTS</b>	
Misdemeanor	0
Felony	0
<b>SEXUAL OFFENSES</b>	
Total Sexual Offenses	0
<b>DEATH - CRIMINAL (Homicide / Manslaughter)</b>	
Total Criminal Deaths	0
<b>MOTOR VEHICLE THEFTS</b>	
Total Motor Vehicle Thefts	0
<b>BURGLARY</b>	
Residential	0
Motor Vehicle	0
Business / Construction	0
<b>THEFT</b>	
General / Shoplifting	1
<b>ROBBERY</b>	
Individual	0
Business	0
<b>CRIMINAL MISCHIEF</b>	
Vandalism / Graffiti	2
<b>ALCOHOL RELATED</b>	
Driving While Intoxicated	0
Driving Under Influence - Minor	0
Public Intoxication	0
Other Alcohol Related	0
<b>DRUG RELATED</b>	
Possession of Drugs	1
Poss of Drug Paraphernalia	0
Manuf./ Delivery of Drugs	0
<b>TOTAL REPORTED OFFENSES</b>	<b>4</b>

#### ACTIVITIES

<b>CALLS FOR SERVICE</b>	
Total Calls for Service	76
<b>COMMUNITY POLICING</b>	
Vacation Watches	67
Community Services Programs Presented	0
Community Services Functions Attended	0
Direct Patrol / Park and Walk	54
<b>ARRESTS</b>	
Juvenile	1
Adult	0
<b>Total Arrests</b>	<b>0</b>
<b>INVESTIGATIONS</b>	
New Cases	7
Cases Cleared	1
Cases Declared Inactive	3
Cases Filed	1
<b>TRAFFIC ENFORCEMENT</b>	
Citations - Traffic	13
Citations - Non-Traffic	0
<b>Total Citations</b>	<b>13</b>
Warnings	6
<b>Total Citations / Warnings</b>	<b>19</b>
<b>MOTOR VEHICLE ACCIDENTS</b>	
Offense Related	0
Traffic Accidents - Injury	0
Traffic Accidents - No Injury	1
<b>Total Accidents</b>	<b>1</b>
<b>FALSE ALARMS</b>	
False Alarms	0
<b>JUVENILE CURFEW ENFORCEMENT</b>	
Citations	0
Arrests	0
<b>OFFICER CONDUCT</b>	
Commendations Received	9
Complaints Received	0
Complaints Substantiated/Sustained	0
Complaints Unsubstantiated / Not Sustained	0



# CORINTH POLICE DEPARTMENT

## Shady Shores



### March 2016 Summary

#### OFFENSES

ASSAULTS	
Misdemeanor	0
Felony	0
FAMILY VIOLENCE ASSAULTS	
Misdemeanor	0
Felony	1
SEXUAL OFFENSES	
Total Sexual Offenses	0
DEATH - CRIMINAL (Homicide / Manslaughter)	
Total Criminal Deaths	0
MOTOR VEHICLE THEFTS	
Total Motor Vehicle Thefts	0
BURGLARY	
Residential	0
Motor Vehicle	0
Business / Construction	0
THEFT	
General / Shoplifting	1
ROBBERY	
Individual	0
Business	0
CRIMINAL MISCHIEF	
Vandalism / Graffiti	3
ALCOHOL RELATED	
Driving While Intoxicated	1
Driving Under Influence - Minor	0
Public Intoxication	0
Other Alcohol Related	0
DRUG RELATED	
Possession of Drugs	1
Poss of Drug Paraphernalia	1
Manuf./ Delivery of Drugs	0
TOTAL REPORTED OFFENSES	
	8

#### ACTIVITIES

CALLS FOR SERVICE	
Total Calls for Service	89
COMMUNITY POLICING	
Vacation Watches	68
Community Services Programs Presented	
Community Services Functions Attended	
Direct Patrol / Park and Walk	62
ARRESTS	
Juvenile	1
Adult	1
Total Arrests	2
INVESTIGATIONS	
New Cases	9
Cases Cleared	0
Cases Declared Inactive	0
Cases Filed	6
TRAFFIC ENFORCEMENT	
Citations - Traffic	0
Citations - Non-Traffic	1
Total Citations	7
Warnings	5
Total Citations / Warnings	13
MOTOR VEHICLE ACCIDENTS	
Offense Related	0
Traffic Accidents - Injury	1
Traffic Accidents - No Injury	0
Total Accidents	1
FALSE ALARMS	
False Alarms	2
JUVENILE CURFEW ENFORCEMENT	
Citations	0
Arrests	0
OFFICER CONDUCT	
Commendations Received	5
Complaints Received	1
Complaints Substantiated/Sustained	1
Complaints Unsubstantiated / Not Sustained	0



# CORINTH POLICE DEPARTMENT

## Shady Shores



### April 2016 Summary

#### OFFENSES

ASSAULTS	
Misdemeanor	0
Felony	0
FAMILY VIOLENCE ASSAULTS	
Misdemeanor	1
Felony	0
SEXUAL OFFENSES	
Total Sexual Offenses	0
DEATH - CRIMINAL (Homicide / Manslaughter)	
Total Criminal Deaths	0
MOTOR VEHICLE THEFTS	
Total Motor Vehicle Thefts	0
BURGLARY	
Residential	1
Motor Vehicle	0
Business / Construction	0
THEFT	
General / Shoplifting	1
ROBBERY	
Individual	0
Business	0
CRIMINAL MISCHIEF	
Vandalism / Graffiti	0
ALCOHOL RELATED	
Driving While Intoxicated	1
Driving Under Influence - Minor	0
Public Intoxication	0
Other Alcohol Related	0
DRUG RELATED	
Possession of Drugs	1
Poss of Drug Paraphernalia	1
Manuf./ Delivery of Drugs	0
TOTAL REPORTED OFFENSES	
	6

#### ACTIVITIES

CALLS FOR SERVICE	
Total Calls for Service	74
COMMUNITY POLICING	
Vacation Watches	9
Community Services Programs Presented	0
Community Services Functions Attended	0
Direct Patrol / Park and Walk	70
ARRESTS	
Juvenile	0
Adult	1
Total Arrests	1
INVESTIGATIONS	
New Cases	9
Cases Cleared	0
Cases Declared Inactive	1
Cases Filed	0
TRAFFIC ENFORCEMENT	
Citations - Traffic	7
Citations - Non-Traffic	1
Total Citations	8
Warnings	4
Total Citations / Warnings	12
MOTOR VEHICLE ACCIDENTS	
Offense Related	1
Traffic Accidents - Injury	1
Traffic Accidents - No Injury	0
Total Accidents	1
FALSE ALARMS	
False Alarms	2
JUVENILE CURFEW ENFORCEMENT	
Citations	0
Arrests	0
OFFICER CONDUCT	
Commendations Received	3
Complaints Received	0
Complaints Substantiated/Sustained	0
Complaints Unsubstantiated / Not Sustained	0



# CORINTH POLICE DEPARTMENT

## Shady Shores



### May 2016 Summary

#### OFFENSES

ASSAULTS	
Misdemeanor	1
Felony	1
FAMILY VIOLENCE ASSAULTS	
Misdemeanor	2
Felony	0
SEXUAL OFFENSES	
Total Sexual Offenses	1
DEATH - CRIMINAL (Homicide / Manslaughter)	
Total Criminal Deaths	0
MOTOR VEHICLE THEFTS	
Total Motor Vehicle Thefts	0
BURGLARY	
Residential	1
Motor Vehicle	1
Business / Construction	0
THEFT	
General / Shoplifting	0
ROBBERY	
Individual	0
Business	0
CRIMINAL MISCHIEF	
Vandalism / Graffiti	0
ALCOHOL RELATED	
Driving While Intoxicated	0
Driving Under Influence - Minor	0
Public Intoxication	0
Other Alcohol Related	0
DRUG RELATED	
Possession of Drugs	0
Poss of Drug Paraphernalia	0
Manuf./ Delivery of Drugs	0
TOTAL REPORTED OFFENSES	
	7

#### ACTIVITIES

CALLS FOR SERVICE	
Total Calls for Service	61
COMMUNITY POLICING	
Vacation Watches	107
Community Services Programs Presented	
Community Services Functions Attended	
Direct Patrol / Park and Walk	79
ARRESTS	
Juvenile	0
Adult	3
Total Arrests	3
INVESTIGATIONS	
New Cases	8
Cases Cleared	3
Cases Declared Inactive	0
Cases Filed	0
TRAFFIC ENFORCEMENT	
Citations - Traffic	8
Citations - Non-Traffic	2
Total Citations	10
Warnings	6
Total Citations / Warnings	16
MOTOR VEHICLE ACCIDENTS	
Offense Related	0
Traffic Accidents - Injury	0
Traffic Accidents - No Injury	0
Total Accidents	0
FALSE ALARMS	
False Alarms	7
JUVENILE CURFEW ENFORCEMENT	
Citations	0
Arrests	
OFFICER CONDUCT	
Commendations Received	1
Complaints Received	0
Complaints Substantiated/Sustained	0
Complaints Unsubstantiated / Not Sustained	0



# CORINTH POLICE DEPARTMENT

## Shady Shores



### June 2016 Summary

#### OFFENSES

<b>ASSAULTS</b>	
Misdemeanor	0
Felony	0
<b>FAMILY VIOLENCE ASSAULTS</b>	
Misdemeanor	0
Felony	0
<b>SEXUAL OFFENSES</b>	
Total Sexual Offenses	0
<b>DEATH - CRIMINAL (Homicide / Manslaughter)</b>	
Total Criminal Deaths	0
<b>MOTOR VEHICLE THEFTS</b>	
Total Motor Vehicle Thefts	0
<b>BURGLARY</b>	
Residential	0
Motor Vehicle	1
Business / Construction	0
<b>THEFT</b>	
General / Shoplifting	1
<b>ROBBERY</b>	
Individual	0
Business	0
<b>CRIMINAL MISCHIEF</b>	
Vandalism / Graffiti	2
<b>ALCOHOL RELATED</b>	
Driving While Intoxicated	1
Driving Under Influence - Minor	0
Public Intoxication	0
Other Alcohol Related	0
<b>DRUG RELATED</b>	
Possession of Drugs	1
Poss of Drug Paraphernalia	0
Manuf./ Delivery of Drugs	0
<b>TOTAL REPORTED OFFENSES</b>	<b>6</b>

#### ACTIVITIES

<b>CALLS FOR SERVICE</b>	
Total Calls for Service	88
<b>COMMUNITY POLICING</b>	
Vacation Watches	157
Community Services Programs Presented	
Community Services Functions Attended	
Direct Patrol / Park and Walk	124
<b>ARRESTS</b>	
Juvenile	0
Adult	3
<b>Total Arrests</b>	<b>3</b>
<b>INVESTIGATIONS</b>	
New Cases	8
Cases Cleared	0
Cases Declared Inactive	3
Cases Filed	3
<b>TRAFFIC ENFORCEMENT</b>	
Citations - Traffic	11
Citations - Non-Traffic	0
<b>Total Citations</b>	<b>11</b>
Warnings	4
<b>Total Citations / Warnings</b>	<b>15</b>
<b>MOTOR VEHICLE ACCIDENTS</b>	
Offense Related	0
Traffic Accidents - Injury	0
Traffic Accidents - No Injury	3
<b>Total Accidents</b>	<b>3</b>
<b>FALSE ALARMS</b>	
False Alarms	2
<b>JUVENILE CURFEW ENFORCEMENT</b>	
Citations	0
Arrests	0
<b>OFFICER CONDUCT</b>	
Commendations Received	1
Complaints Received	3
Complaints Substantiated/Sustained	3
Complaints Unsubstantiated / Not Sustained	0



# CORINTH POLICE DEPARTMENT

## Shady Shores



### July 2016 Summary

#### OFFENSES

<b>ASSAULTS</b>	
Misdemeanor	0
Felony	0
<b>FAMILY VIOLENCE ASSAULTS</b>	
Misdemeanor	0
Felony	0
<b>SEXUAL OFFENSES</b>	
Total Sexual Offenses	0
<b>DEATH - CRIMINAL (Homicide / Manslaughter)</b>	
Total Criminal Deaths	0
<b>MOTOR VEHICLE THEFTS</b>	
Total Motor Vehicle Thefts	0
<b>BURGLARY</b>	
Residential	0
Motor Vehicle	0
Business / Construction	0
<b>THEFT</b>	
General / Shoplifting	0
<b>ROBBERY</b>	
Individual	0
Business	0
<b>CRIMINAL MISCHIEF</b>	
Vandalism / Graffiti	0
<b>ALCOHOL RELATED</b>	
Driving While Intoxicated	0
Driving Under Influence - Minor	0
Public Intoxication	0
Other Alcohol Related	0
<b>DRUG RELATED</b>	
Possession of Drugs	0
Poss of Drug Paraphernalia	0
Manuf./ Delivery of Drugs	0
<b>TOTAL REPORTED OFFENSES</b>	<b>0</b>

#### ACTIVITIES

<b>CALLS FOR SERVICE</b>	
Total Calls for Service	75
<b>COMMUNITY POLICING</b>	
Vacation Watches	115
Community Services Programs Presented	
Community Services Functions Attended	
Direct Patrol / Park and Walk	102
<b>ARRESTS</b>	
Juvenile	0
Adult	1
<b>Total Arrests</b>	<b>1</b>
<b>INVESTIGATIONS</b>	
New Cases	0
Cases Cleared	0
Cases Declared Inactive	0
Cases Filed	3
<b>TRAFFIC ENFORCEMENT</b>	
Citations - Traffic	17
Citations - Non-Traffic	0
<b>Total Citations</b>	<b>17</b>
Warnings	14
<b>Total Citations / Warnings</b>	<b>31</b>
<b>MOTOR VEHICLE ACCIDENTS</b>	
Offense Related	0
Traffic Accidents - Injury	0
Traffic Accidents - No Injury	0
<b>Total Accidents</b>	<b>0</b>
<b>FALSE ALARMS</b>	
False Alarms	8
<b>JUVENILE CURFEW ENFORCEMENT</b>	
Citations	0
Arrests	0
<b>OFFICER CONDUCT</b>	
Commendations Received	7
Complaints Received	2
Complaints Substantiated/Sustained	2
Complaints Unsubstantiated / Not Sustained	0



# CORINTH POLICE DEPARTMENT

## Shady Shores



### August 2016 Summary

#### OFFENSES

<b>ASSAULTS</b>	
Misdemeanor	0
Felony	0
<b>FAMILY VIOLENCE ASSAULTS</b>	
Misdemeanor	0
Felony	0
<b>SEXUAL OFFENSES</b>	
Total Sexual Offenses	0
<b>DEATH - CRIMINAL (Homicide / Manslaughter)</b>	
Total Criminal Deaths	0
<b>MOTOR VEHICLE THEFTS</b>	
Total Motor Vehicle Thefts	0
<b>BURGLARY</b>	
Residential	0
Motor Vehicle	0
Business / Construction	0
<b>THEFT</b>	
General / Shoplifting	0
<b>ROBBERY</b>	
Individual	0
Business	0
<b>CRIMINAL MISCHIEF</b>	
Vandalism / Graffiti	0
<b>ALCOHOL RELATED</b>	
Driving While Intoxicated	0
Driving Under Influence - Minor	0
Public Intoxication	0
Other Alcohol Related	0
<b>DRUG RELATED</b>	
Possession of Drugs	0
Poss of Drug Paraphernalia	0
Manuf./ Delivery of Drugs	0
<b>TOTAL REPORTED OFFENSES</b>	<b>0</b>

#### ACTIVITIES

<b>CALLS FOR SERVICE</b>	
Total Calls for Service	76
<b>COMMUNITY POLICING</b>	
Vacation Watches	167
Community Services Programs Presented	
Community Services Functions Attended	
Direct Patrol / Park and Walk	94
<b>ARRESTS</b>	
Juvenile	0
Adult	1
<b>Total Arrests</b>	<b>1</b>
<b>INVESTIGATIONS</b>	
New Cases	2
Cases Cleared	0
Cases Declared Inactive	1
Cases Filed	2
<b>TRAFFIC ENFORCEMENT</b>	
Citations - Traffic	9
Citations - Non-Traffic	1
<b>Total Citations</b>	<b>10</b>
Warnings	8
<b>Total Citations / Warnings</b>	<b>18</b>
<b>MOTOR VEHICLE ACCIDENTS</b>	
Offense Related	0
Traffic Accidents - Injury	0
Traffic Accidents - No Injury	1
<b>Total Accidents</b>	<b>1</b>
<b>FALSE ALARMS</b>	
False Alarms	5
<b>JUVENILE CURFEW ENFORCEMENT</b>	
Citations	0
Arrests	0
<b>OFFICER CONDUCT</b>	
Commendations Received	7
Complaints Received	0
Complaints Substantiated/Sustained	0
Complaints Unsubstantiated / Not Sustained	0



# CORINTH POLICE DEPARTMENT

## Shady Shores



### September 2016 Summary

#### OFFENSES

OFFENSES	
<b>ASSAULTS</b>	
Misdemeanor	0
Felony	0
<b>FAMILY VIOLENCE ASSAULTS</b>	
Misdemeanor	0
Felony	0
<b>SEXUAL OFFENSES</b>	
Total Sexual Offenses	0
<b>DEATH - CRIMINAL (Homicide / Manslaughter)</b>	
Total Criminal Deaths	0
<b>MOTOR VEHICLE THEFTS</b>	
Total Motor Vehicle Thefts	0
<b>BURGLARY</b>	
Residential	2
Motor Vehicle	0
Business / Construction	0
<b>THEFT</b>	
General / Shoplifting	2
<b>ROBBERY</b>	
Individual	0
Business	0
<b>CRIMINAL MISCHIEF</b>	
Vandalism / Graffiti	0
<b>ALCOHOL RELATED</b>	
Driving While Intoxicated	0
Driving Under Influence - Minor	0
Public Intoxication	0
Other Alcohol Related	0
<b>DRUG RELATED</b>	
Possession of Drugs	0
Poss of Drug Paraphernalia	0
Manuf./ Delivery of Drugs	0
<b>TOTAL REPORTED OFFENSES</b>	<b>4</b>

#### ACTIVITIES

ACTIVITIES	
<b>CALLS FOR SERVICE</b>	
Total Calls for Service	59
<b>COMMUNITY POLICING</b>	
Vacation Watches	20
Community Services Programs Presented	
Community Services Functions Attended	
Direct Patrol / Park and Walk	117
<b>ARRESTS</b>	
Juvenile	0
Adult	1
<b>Total Arrests</b>	<b>0</b>
<b>INVESTIGATIONS</b>	
New Cases	7
Cases Cleared	1
Cases Declared Inactive	4
Cases Filed	0
<b>TRAFFIC ENFORCEMENT</b>	
Citations - Traffic	6
Citations - Non-Traffic	1
<b>Total Citations</b>	<b>7</b>
Warnings	6
<b>Total Citations / Warnings</b>	<b>13</b>
<b>MOTOR VEHICLE ACCIDENTS</b>	
Offense Related	0
Traffic Accidents - Injury	0
Traffic Accidents - No Injury	0
<b>Total Accidents</b>	<b>0</b>
<b>FALSE ALARMS</b>	
False Alarms	1
<b>JUVENILE CURFEW ENFORCEMENT</b>	
Citations	0
Arrests	0
<b>OFFICER CONDUCT</b>	
Commendations Received	3
Complaints Received	0
Complaints Substantiated/Sustained	0
Complaints Unsubstantiated / Not Sustained	0



# CORINTH POLICE DEPARTMENT

## Shady Shores



### October 2016 Summary

#### OFFENSES

<b>ASSAULTS</b>	
Misdemeanor	0
Felony	0
<b>FAMILY VIOLENCE ASSAULTS</b>	
Misdemeanor	0
Felony	0
<b>SEXUAL OFFENSES</b>	
Total Sexual Offenses	0
<b>DEATH - CRIMINAL (Homicide / Manslaughter)</b>	
Total Criminal Deaths	0
<b>MOTOR VEHICLE THEFTS</b>	
Total Motor Vehicle Thefts	0
<b>BURGLARY</b>	
Residential	0
Motor Vehicle	0
Business / Construction	0
<b>THEFT</b>	
General / Shoplifting	0
<b>ROBBERY</b>	
Individual	0
Business	0
<b>CRIMINAL MISCHIEF</b>	
Vandalism / Graffiti	0
<b>ALCOHOL RELATED</b>	
Driving While Intoxicated	0
Driving Under Influence - Minor	0
Public Intoxication	0
Other Alcohol Related	0
<b>DRUG RELATED</b>	
Possession of Drugs	0
Poss of Drug Paraphernalia	0
Manuf./ Delivery of Drugs	0
<b>TOTAL REPORTED OFFENSES</b>	<b>0</b>

#### ACTIVITIES

<b>CALLS FOR SERVICE</b>	
Total Calls for Service	0
<b>COMMUNITY POLICING</b>	
Vacation Watches	0
Community Services Programs Presented	
Community Services Functions Attended	
Direct Patrol / Park and Walk	0
<b>ARRESTS</b>	
Juvenile	0
Adult	0
<b>Total Arrests</b>	<b>0</b>
<b>INVESTIGATIONS</b>	
New Cases	0
Cases Cleared	
Cases Declared Inactive	
Cases Filed	
<b>TRAFFIC ENFORCEMENT</b>	
Citations - Traffic	
Citations - Non-Traffic	
<b>Total Citations</b>	
Warnings	
<b>Total Citations / Warnings</b>	
<b>MOTOR VEHICLE ACCIDENTS</b>	
Offense Related	
Traffic Accidents - Injury	
Traffic Accidents - No Injury	
<b>Total Accidents</b>	
<b>FALSE ALARMS</b>	
False Alarms	
<b>JUVENILE CURFEW ENFORCEMENT</b>	
Citations	
Arrests	
<b>OFFICER CONDUCT</b>	
Commendations Received	
Complaints Received	
Complaints Substantiated/Sustained	
Complaints Unsubstantiated / Not Sustained	



# CORINTH POLICE DEPARTMENT

## Shady Shores



### November 2016 Summary

#### OFFENSES

<b>ASSAULTS</b>	
Misdemeanor	0
Felony	0
<b>FAMILY VIOLENCE ASSAULTS</b>	
Misdemeanor	0
Felony	0
<b>SEXUAL OFFENSES</b>	
Total Sexual Offenses	0
<b>DEATH - CRIMINAL (Homicide / Manslaughter)</b>	
Total Criminal Deaths	0
<b>MOTOR VEHICLE THEFTS</b>	
Total Motor Vehicle Thefts	0
<b>BURGLARY</b>	
Residential	0
Motor Vehicle	0
Business / Construction	0
<b>THEFT</b>	
General / Shoplifting	0
<b>ROBBERY</b>	
Individual	0
Business	0
<b>CRIMINAL MISCHIEF</b>	
Vandalism / Graffiti	0
<b>ALCOHOL RELATED</b>	
Driving While Intoxicated	0
Driving Under Influence - Minor	0
Public Intoxication	0
Other Alcohol Related	0
<b>DRUG RELATED</b>	
Possession of Drugs	0
Poss of Drug Paraphernalia	0
Manuf./ Delivery of Drugs	0
<b>TOTAL REPORTED OFFENSES</b>	<b>0</b>

#### ACTIVITIES

<b>CALLS FOR SERVICE</b>	
Total Calls for Service	0
<b>COMMUNITY POLICING</b>	
Vacation Watches	0
Community Services Programs Presented	
Community Services Functions Attended	
Direct Patrol / Park and Walk	0
<b>ARRESTS</b>	
Juvenile	0
Adult	0
<b>Total Arrests</b>	<b>0</b>
<b>INVESTIGATIONS</b>	
New Cases	0
Cases Cleared	
Cases Declared Inactive	
Cases Filed	
<b>TRAFFIC ENFORCEMENT</b>	
Citations - Traffic	
Citations - Non-Traffic	
<b>Total Citations</b>	
Warnings	
<b>Total Citations / Warnings</b>	
<b>MOTOR VEHICLE ACCIDENTS</b>	
Offense Related	
Traffic Accidents - Injury	
Traffic Accidents - No Injury	
<b>Total Accidents</b>	
<b>FALSE ALARMS</b>	
False Alarms	
<b>JUVENILE CURFEW ENFORCEMENT</b>	
Citations	
Arrests	
<b>OFFICER CONDUCT</b>	
Commendations Received	
Complaints Received	
Complaints Substantiated/Sustained	
Complaints Unsubstantiated / Not Sustained	



# CORINTH POLICE DEPARTMENT

## Shady Shores



### December 2016 Summary

#### OFFENSES

<b>ASSAULTS</b>	
Misdemeanor	0
Felony	0
<b>FAMILY VIOLENCE ASSAULTS</b>	
Misdemeanor	0
Felony	0
<b>SEXUAL OFFENSES</b>	
Total Sexual Offenses	0
<b>DEATH - CRIMINAL (Homicide / Manslaughter)</b>	
Total Criminal Deaths	0
<b>MOTOR VEHICLE THEFTS</b>	
Total Motor Vehicle Thefts	0
<b>BURGLARY</b>	
Residential	0
Motor Vehicle	0
Business / Construction	0
<b>THEFT</b>	
General / Shoplifting	0
<b>ROBBERY</b>	
Individual	0
Business	0
<b>CRIMINAL MISCHIEF</b>	
Vandalism / Graffiti	0
<b>ALCOHOL RELATED</b>	
Driving While Intoxicated	0
Driving Under Influence - Minor	0
Public Intoxication	0
Other Alcohol Related	0
<b>DRUG RELATED</b>	
Possession of Drugs	0
Poss of Drug Paraphernalia	0
Manuf./ Delivery of Drugs	0
<b>TOTAL REPORTED OFFENSES</b>	<b>0</b>

#### ACTIVITIES

<b>CALLS FOR SERVICE</b>	
Total Calls for Service	0
<b>COMMUNITY POLICING</b>	
Vacation Watches	0
Community Services Programs Presented	
Community Services Functions Attended	
Direct Patrol / Park and Walk	0
<b>ARRESTS</b>	
Juvenile	0
Adult	0
<b>Total Arrests</b>	<b>0</b>
<b>INVESTIGATIONS</b>	
New Cases	0
Cases Cleared	
Cases Declared Inactive	
Cases Filed	
<b>TRAFFIC ENFORCEMENT</b>	
Citations - Traffic	
Citations - Non-Traffic	
<b>Total Citations</b>	
Warnings	
<b>Total Citations / Warnings</b>	
<b>MOTOR VEHICLE ACCIDENTS</b>	
Offense Related	
Traffic Accidents - Injury	
Traffic Accidents - No Injury	
<b>Total Accidents</b>	
<b>FALSE ALARMS</b>	
False Alarms	
<b>JUVENILE CURFEW ENFORCEMENT</b>	
Citations	
Arrests	
<b>OFFICER CONDUCT</b>	
Commendations Received	
Complaints Received	
Complaints Substantiated/Sustained	
Complaints Unsubstantiated / Not Sustained	



# CORINTH POLICE DEPARTMENT

## Shady Shores



### December 2016 Summary

#### OFFENSES

<b>ASSAULTS</b>	
Misdemeanor	2
Felony	1
<b>FAMILY VIOLENCE ASSAULTS</b>	
Misdemeanor	3
Felony	1
<b>SEXUAL OFFENSES</b>	
Total Sexual Offenses	1
<b>DEATH - CRIMINAL (Homicide / Manslaughter)</b>	
Total Criminal Deaths	0
<b>MOTOR VEHICLE THEFTS</b>	
Total Motor Vehicle Thefts	0
<b>BURGLARY</b>	
Residential	4
Motor Vehicle	2
Business / Construction	0
<b>THEFT</b>	
General / Shoplifting	7
<b>ROBBERY</b>	
Individual	0
Business	0
<b>CRIMINAL MISCHIEF</b>	
Vandalism / Graffiti	9
<b>ALCOHOL RELATED</b>	
Driving While Intoxicated	3
Driving Under Influence - Minor	0
Public Intoxication	0
Other Alcohol Related	0
<b>DRUG RELATED</b>	
Possession of Drugs	4
Poss of Drug Paraphernalia	2
Manuf./ Delivery of Drugs	0
<b>TOTAL REPORTED OFFENSES</b>	<b>39</b>

#### ACTIVITIES

<b>CALLS FOR SERVICE</b>	
Total Calls for Service	675
<b>COMMUNITY POLICING</b>	
Vacation Watches	780
Community Services Programs Presented	
Community Services Functions Attended	
Direct Patrol / Park and Walk	758
<b>ARRESTS</b>	
Juvenile	2
Adult	12
<b>Total Arrests</b>	<b>12</b>
<b>INVESTIGATIONS</b>	
New Cases	54
Cases Cleared	7
Cases Declared Inactive	12
Cases Filed	19
<b>TRAFFIC ENFORCEMENT</b>	
Citations - Traffic	78
Citations - Non-Traffic	6
<b>Total Citations</b>	<b>90</b>
Warnings	59
<b>Total Citations / Warnings</b>	<b>150</b>
<b>MOTOR VEHICLE ACCIDENTS</b>	
Offense Related	1
Traffic Accidents - Injury	3
Traffic Accidents - No Injury	5
<b>Total Accidents</b>	<b>8</b>
<b>FALSE ALARMS</b>	
False Alarms	33
<b>JUVENILE CURFEW ENFORCEMENT</b>	
Citations	0
Arrests	0
<b>OFFICER CONDUCT</b>	
Commendations Received	37
Complaints Received	7
Complaints Substantiated/Sustained	6
Complaints Unsubstantiated / Not Sustained	0



# City of Corinth

## Incident Type Report (Department Summary)

10/01/2016 - 10/31/2016

All Applicable Records



Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
<b>1 Fire</b>				
111 Building fire	3	1.06%	\$53,500	100.00%
	<u>3</u>	<u>1.06%</u>	<u>\$53,500</u>	<u>100.00%</u>
<b>2 Overpressure Rupture, Explosion, Overheat(no fire)</b>				
251 Excessive heat, scorch burns with no	1	0.35%	\$0	0.00%
	<u>1</u>	<u>0.35%</u>	<u>\$0</u>	<u>0.00%</u>
<b>3 Rescue &amp; Emergency Medical Service Incident</b>				
321 EMS call, excluding vehicle accident with	126	44.52%	\$0	0.00%
322 Motor vehicle accident with injuries	14	4.94%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	30	10.60%	\$0	0.00%
	<u>170</u>	<u>60.07%</u>	<u>\$0</u>	<u>0.00%</u>
<b>4 Hazardous Condition (No Fire)</b>				
411 Gasoline or other flammable liquid spill	1	0.35%	\$0	0.00%
412 Gas leak (natural gas or LPG)	2	0.70%	\$0	0.00%
444 Power line down	1	0.35%	\$0	0.00%
	<u>4</u>	<u>1.41%</u>	<u>\$0</u>	<u>0.00%</u>
<b>5 Service Call</b>				
511 Lock-out	13	4.59%	\$0	0.00%
531 Smoke or odor removal	1	0.35%	\$0	0.00%
5501 Public Education	24	8.48%	\$0	0.00%
551 Assist police or other governmental agency	4	1.41%	\$0	0.00%
553 Public service	2	0.70%	\$0	0.00%
554 Assist invalid	14	4.94%	\$0	0.00%
571 Cover assignment, standby, moveup	1	0.35%	\$0	0.00%
	<u>59</u>	<u>20.84%</u>	<u>\$0</u>	<u>0.00%</u>
<b>6 Good Intent Call</b>				
600 Good intent call, Other	1	0.35%	\$0	0.00%
611 Dispatched & cancelled en route	21	7.42%	\$0	0.00%
622 No Incident found on arrival at dispatch	3	1.06%	\$0	0.00%
631 Authorized controlled burning	6	2.12%	\$0	0.00%
641 Vicinity alarm (incident in other location)	1	0.35%	\$0	0.00%
651 Smoke scare, odor of smoke	1	0.35%	\$0	0.00%
653 Smoke from barbecue, tar kettle	1	0.35%	\$0	0.00%



# City of Corinth

## Incident Type Report (Department Summary)

10/01/2016 - 10/31/2016

All Applicable Records



Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
<b>6 Good Intent Call</b>				
671 HazMat release investigation w/no HazMat	2	0.70%	\$0	0.00%
	<u>36</u>	<u>12.72%</u>	<u>\$0</u>	<u>0.00%</u>
<b>7 False Alarm &amp; False Call</b>				
733 Smoke detector activation due to	2	0.70%	\$0	0.00%
734 Heat detector activation due to malfunction	1	0.35%	\$0	0.00%
735 Alarm system sounded due to malfunction	2	0.70%	\$0	0.00%
743 Smoke detector activation, no fire -	4	1.41%	\$0	0.00%
745 Alarm system activation, no fire -	1	0.35%	\$0	0.00%
	<u>10</u>	<u>3.53%</u>	<u>\$0</u>	<u>0.00%</u>

Total Incident Count: 283

Total Est Loss:

\$53,500



# City of Corinth

## Incident Type Report (Corinth Summary)

10/01/2016 - 10/31/2016

All Applicable Records



Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
<b>1 Fire</b>				
111 Building fire	1	0.69%	\$3,500	100.00%
	<u>1</u>	<u>0.69%</u>	<u>\$3,500</u>	<u>100.00%</u>
<b>2 Overpressure Rupture, Explosion, Overheat(no fire)</b>				
251 Excessive heat, scorch burns with no	1	0.69%	\$0	0.00%
	<u>1</u>	<u>0.69%</u>	<u>\$0</u>	<u>0.00%</u>
<b>3 Rescue &amp; Emergency Medical Service Incident</b>				
321 EMS call, excluding vehicle accident with	68	47.22%	\$0	0.00%
322 Motor vehicle accident with injuries	9	6.25%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	26	18.05%	\$0	0.00%
	<u>103</u>	<u>71.52%</u>	<u>\$0</u>	<u>0.00%</u>
<b>4 Hazardous Condition (No Fire)</b>				
411 Gasoline or other flammable liquid spill	1	0.69%	\$0	0.00%
412 Gas leak (natural gas or LPG)	1	0.69%	\$0	0.00%
444 Power line down	1	0.69%	\$0	0.00%
	<u>3</u>	<u>2.08%</u>	<u>\$0</u>	<u>0.00%</u>
<b>5 Service Call</b>				
511 Lock-out	6	4.16%	\$0	0.00%
531 Smoke or odor removal	1	0.69%	\$0	0.00%
5501 Public Education	10	6.94%	\$0	0.00%
551 Assist police or other governmental agency	2	1.38%	\$0	0.00%
553 Public service	1	0.69%	\$0	0.00%
554 Assist invalid	5	3.47%	\$0	0.00%
	<u>25</u>	<u>17.36%</u>	<u>\$0</u>	<u>0.00%</u>
<b>6 Good Intent Call</b>				
611 Dispatched & cancelled en route	4	2.77%	\$0	0.00%
631 Authorized controlled burning	1	0.69%	\$0	0.00%
671 HazMat release investigation w/no HazMat	1	0.69%	\$0	0.00%
	<u>6</u>	<u>4.16%</u>	<u>\$0</u>	<u>0.00%</u>
<b>7 False Alarm &amp; False Call</b>				
733 Smoke detector activation due to	2	1.38%	\$0	0.00%



# City of Corinth

## Incident Type Report (Corinth Summary)

10/01/2016 - 10/31/2016

All Applicable Records

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
<b>7 False Alarm &amp; False Call</b>				
734 Heat detector activation due to malfunction	1	0.69%	\$0	0.00%
743 Smoke detector activation, no fire -	2	1.38%	\$0	0.00%
	<u>5</u>	<u>3.47%</u>	<u>\$0</u>	<u>0.00%</u>

Total Incident Count: 144

Total Est Loss:

\$3,500



# City of Corinth

## Incident Type Report (Shady Shores Summary)



10/01/2016 - 10/31/2016

All Applicable Records

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
<b>3 Rescue &amp; Emergency Medical Service Incident</b>				
321 EMS call, excluding vehicle accident with	10	58.82%	\$0	0.00%
	<u>10</u>	<u>58.82%</u>	<u>\$0</u>	<u>0.00%</u>
<b>5 Service Call</b>				
5501 Public Education	3	17.64%	\$0	0.00%
553 Public service	1	5.88%	\$0	0.00%
	<u>4</u>	<u>23.52%</u>	<u>\$0</u>	<u>0.00%</u>
<b>6 Good Intent Call</b>				
631 Authorized controlled burning	2	11.76%	\$0	0.00%
	<u>2</u>	<u>11.76%</u>	<u>\$0</u>	<u>0.00%</u>
<b>7 False Alarm &amp; False Call</b>				
743 Smoke detector activation, no fire -	1	5.88%	\$0	0.00%
	<u>1</u>	<u>5.88%</u>	<u>\$0</u>	<u>0.00%</u>
<b>Total Incident Count:</b>	<b>17</b>		<b>Total Est Loss:</b>	<b>\$0</b>



# City of Corinth

## Incident Type Report (Lake Dallas Summary)

10/01/2016 - 10/31/2016

All Applicable Records



Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
<b>3 Rescue &amp; Emergency Medical Service Incident</b>				
321 EMS call, excluding vehicle accident with	29	59.18%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	2	4.08%	\$0	0.00%
	<b>31</b>	<b>63.26%</b>	<b>\$0</b>	<b>0.00%</b>
<b>4 Hazardous Condition (No Fire)</b>				
412 Gas leak (natural gas or LPG)	1	2.04%	\$0	0.00%
	<b>1</b>	<b>2.04%</b>	<b>\$0</b>	<b>0.00%</b>
<b>5 Service Call</b>				
511 Lock-out	2	4.08%	\$0	0.00%
5501 Public Education	8	16.32%	\$0	0.00%
551 Assist police or other governmental agency	1	2.04%	\$0	0.00%
554 Assist invalid	1	2.04%	\$0	0.00%
	<b>12</b>	<b>24.48%</b>	<b>\$0</b>	<b>0.00%</b>
<b>6 Good Intent Call</b>				
600 Good intent call, Other	1	2.04%	\$0	0.00%
622 No Incident found on arrival at dispatch	1	2.04%	\$0	0.00%
631 Authorized controlled burning	1	2.04%	\$0	0.00%
641 Vicinity alarm (incident in other location)	1	2.04%	\$0	0.00%
671 HazMat release investigation w/no HazMat	1	2.04%	\$0	0.00%
	<b>5</b>	<b>10.20%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Total Incident Count:</b>	<b>49</b>		<b>Total Est Loss:</b>	<b>\$0</b>



# City of Corinth

## Incident Type Report (Hickory Creek Summary)

10/01/2016 - 10/31/2016

All Applicable Records



Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
<b>3 Rescue &amp; Emergency Medical Service Incident</b>				
321 EMS call, excluding vehicle accident with	15	32.60%	\$0	0.00%
322 Motor vehicle accident with injuries	5	10.86%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	1	2.17%	\$0	0.00%
	<u>21</u>	<u>45.65%</u>	<u>\$0</u>	<u>0.00%</u>
<b>5 Service Call</b>				
511 Lock-out	5	10.86%	\$0	0.00%
5501 Public Education	3	6.52%	\$0	0.00%
554 Assist invalid	8	17.39%	\$0	0.00%
	<u>16</u>	<u>34.78%</u>	<u>\$0</u>	<u>0.00%</u>
<b>6 Good Intent Call</b>				
611 Dispatched & cancelled en route	3	6.52%	\$0	0.00%
622 No Incident found on arrival at dispatch	1	2.17%	\$0	0.00%
631 Authorized controlled burning	2	4.34%	\$0	0.00%
653 Smoke from barbecue, tar kettle	1	2.17%	\$0	0.00%
	<u>7</u>	<u>15.21%</u>	<u>\$0</u>	<u>0.00%</u>
<b>7 False Alarm &amp; False Call</b>				
743 Smoke detector activation, no fire -	1	2.17%	\$0	0.00%
745 Alarm system activation, no fire -	1	2.17%	\$0	0.00%
	<u>2</u>	<u>4.34%</u>	<u>\$0</u>	<u>0.00%</u>

Total Incident Count: 46

Total Est Loss: \$0



# CITY OF CORINTH

## Incidents by Township - Summary

10/01/2016 - 10/31/2016



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Township	Count	Pct of Incidents
Corinth	144	50.88 %
Denton County	5	1.76 %
Denton	8	2.82 %
Hickory Creek	46	16.25 %
Highland Village	1	0.35 %
Lake Dallas	49	17.31 %
Lewisville	5	1.76 %
Little Elm	8	2.82 %
Shady Shores	17	6.00 %

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**Total Incident Count: 283**



# LAKE CITIES FIRE DEPARTMENT

SHADY SHORES

JANUARY - DECEMBER 31, 2016

Incident Call Type	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Alarm system activation, no fire - unintentional	1		1										2
Alarm system sounded due to malfunction			1										1
Animal rescue				1				1					2
Arcing, shorted electrical equipment				1				1					2
Assist invalid	1			1	1	1	2						6
Authorized controlled burning							1	1		2			4
Brush or brush-and-grass mixture fire		2						1					3
Building fire	1					1			1				3
Carbon monoxide incident													0
Carbon Monoxide detector No CO													0
Citizen complaint													0
Cooking Fire Confined to Container		1											1
Dispatched & cancelled en route	1			2		1	2						6
Electrical wiring/equipment problem, Other								1					1
Elevator Rescue								1					1
Emergency medical service, other							1						1
EMS call, excluding vehicle accident with injury	4	8	9	9	8	2	3	8	8	10			69
False alarm or false call, Other		1			1				1				3
Fire in mobile home used as fixed residence													0
Flood assessment													0
Gas leak (natural gas or LPG)		1			1		1						3
Good intent call, Other								1					1
Grass fire													0
HazMat release investigation w/no Hazmat					1								1
Hazardous Condition (No Fire)									2				2
Lock-out				1	1								2
Motor vehicle accident with injuries				1			1						2
Motor Vehicle Accident with no injuries			1										1
Motor Vehicle/Pedestrian Accident			1										1
No Incident found on arrival at dispatch address							1						1
Outside trash or waste fire													0
Outside equipment fire													0
Police matter													0
Power line down													0
Public Education				1	2					3			6
Public service			4		1	1	1			1			8
Rescue, water						1							1
Service Call, Other													0
Severe weather or natural disaster, Other													0
Smoke detector activation due to malfunction						1				1			2
Smoke from barbecue, tar kettle													0
Smoke or odor removal													0
Smoke scare, odor of smoke													0
Sprinkler activation, no fire													0
System malfunction, Other							1						1
Unauthorized burning	1		1					1					3
Unintentional transmission of alarm, Other													0
Water or steam leak													0
<b>Total</b>	<b>9</b>	<b>13</b>	<b>18</b>	<b>17</b>	<b>16</b>	<b>8</b>	<b>14</b>	<b>16</b>	<b>12</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>140</b>

City of Corinth

Incident Type Report

Alarm Date Between {10/01/2016} And {10/31/2016}  
and Township = "SS "

Incident	Alm Date	Time	Primary Action	Property Use
<b>321 EMS call, excluding vehicle accident with injury</b>				
16-0002699-000	10/08/2016	06:37:16	34 Transport person	419 1 or 2 family dwelling
16-0002716-000	10/09/2016	18:31:55	34 Transport person	419 1 or 2 family dwelling
16-0002717-000	10/10/2016	00:10:59	34 Transport person	419 1 or 2 family dwelling
16-0002731-000	10/12/2016	01:57:42	34 Transport person	419 1 or 2 family dwelling
16-0002766-000	10/15/2016	15:04:42	30 Emergency medical	131 Church, mosque,
16-0002864-000	10/27/2016	09:00:33	34 Transport person	419 1 or 2 family dwelling
16-0002866-000	10/27/2016	10:50:52	34 Transport person	215 High school/junior high
16-0002885-000	10/28/2016	18:40:37	34 Transport person	419 1 or 2 family dwelling
16-0002904-000	10/30/2016	06:20:12	34 Transport person	419 1 or 2 family dwelling
16-0002921-000	10/31/2016	20:07:49	34 Transport person	419 1 or 2 family dwelling
<b>Incident Type Count:</b>	<b>10</b>			<b>Percent of All: 58.8%</b>
<b>5501 Public Education</b>				
16-0002677-000	10/06/2016	08:02:27	83 Provide information	213 Elementary school,
16-0002725-000	10/11/2016	08:05:41	80 Information,	213 Elementary school,
16-0002727-000	10/11/2016	11:40:05	80 Information,	213 Elementary school,
<b>Incident Type Count:</b>	<b>3</b>			<b>Percent of All: 17.6%</b>
<b>553 Public service</b>				
16-0002761-000	10/15/2016	04:37:05	73 Provide manpower	419 1 or 2 family dwelling
<b>Incident Type Count:</b>	<b>1</b>			<b>Percent of All: 5.8%</b>
<b>631 Authorized controlled burning</b>				
16-0002826-000	10/22/2016	11:23:39	86 Investigate	931 Open land or field
16-0002910-000	10/30/2016	18:42:09	86 Investigate	419 1 or 2 family dwelling
<b>Incident Type Count:</b>	<b>2</b>			<b>Percent of All: 11.7%</b>
<b>743 Smoke detector activation, no fire - unintentional</b>				
16-0002916-000	10/31/2016	08:19:56	63 Restore fire alarm	419 1 or 2 family dwelling
<b>Incident Type Count:</b>	<b>1</b>			<b>Percent of All: 5.8%</b>
<b>Total Incident Count:</b>	<b>17</b>			

City of Corinth

Avg Resp Time of the First Arriving Unit

Alarm Date Between {10/01/2016} And {10/31/2016}  
and Township = "SS "

Incident#	Unit	Date	Alm Time	Arr Time	Response Code	Response
16-0002677	M591 MEDIC 591	10/06/2016	08:02:27	08:02:27	Non- Emergency	00:00:00
16-0002699	M592 MEDIC 592	10/08/2016	06:37:16	06:45:23	Emergency	00:08:07
16-0002716	Q592 QUINT 592	10/09/2016	18:31:55	18:35:28	Emergency	00:03:33
16-0002717	E591 ENGINE 591	10/10/2016	00:10:59	00:19:32	Emergency	00:08:33
16-0002725	M592 MEDIC 592	10/11/2016	08:05:41	08:05:57	Non- Emergency	00:00:16
16-0002727	Q592 QUINT 592	10/11/2016	11:40:05	11:46:00	Non- Emergency	00:05:55
16-0002731	M592 MEDIC 592	10/12/2016	01:57:42	02:07:19	Emergency	00:09:37
16-0002761	M592 MEDIC 592	10/15/2016	04:37:05	04:46:40	Emergency	00:09:35
16-0002766	E591 ENGINE 591	10/15/2016	15:04:42	15:13:23	Emergency	00:08:41
16-0002826	E591 ENGINE 591	10/22/2016	11:23:39	11:30:58	Non- Emergency	00:07:19
16-0002864	E592 ENGINE 592	10/27/2016	09:00:33	09:08:35	Emergency	00:08:02
16-0002866	M592 MEDIC 592	10/27/2016	10:50:52	10:55:00	Emergency	00:04:08
16-0002885	E592 ENGINE 592	10/28/2016	18:40:37	18:45:54	Emergency	00:05:17
16-0002904	M592 MEDIC 592	10/30/2016	06:20:12	06:28:01	Emergency	00:07:49
16-0002910	C594 CHIEF 594	10/30/2016	18:42:09	18:42:09	Emergency	00:00:00
16-0002916	E592 ENGINE 592	10/31/2016	08:19:56	08:28:37	Emergency	00:08:41
16-0002921	M592 MEDIC 592	10/31/2016	20:07:49	20:14:16	Emergency	00:06:27
<b>Overall Average Response Time:</b>						<b>00:06:00</b>

**Town of Shady Shores**  
**Balance Sheet**  
 As of September 30, 2016

	Sep 30, 16
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1040 · Petty cash	150.00
1200 · General Fund Checking-Northstar	582,917.97
1211 · Solid Waste and Recycling	35,522.94
1220 · Fund Balance (General)	542,133.36
1230 · Reserve Account	326,285.76
1231 · Reserve Acct - GreenBank	247,985.29
1232 · Reserve Acct - TX Republic Bank	224,674.49
1250 · CD's	253,014.80
1260 · Access Bank	50,013.07
<b>Total Checking/Savings</b>	2,262,697.68
<b>Accounts Receivable</b>	
1110 · Accounts receivable	-10,238.33
<b>Total Accounts Receivable</b>	-10,238.33
<b>Other Current Assets</b>	
1299 · Undeposited Funds	613.52
1452 · INTEREST RECEIVABLE	254.63
1461 · Taxes Receivable	11,733.30
1463 · Rent Deposit	-200.00
<b>Total Other Current Assets</b>	12,401.45
<b>Total Current Assets</b>	2,264,860.80
<b>TOTAL ASSETS</b>	<b>2,264,860.80</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable</b>	
2010 · Accounts payable	57,492.32
<b>Total Accounts Payable</b>	57,492.32
<b>Other Current Liabilities</b>	
2100 · Payroll Liabilities	1,177.13
2101 · Payroll Liability	594.61
2111 · Direct Deposit Liabilities	206.24
2140 · Accrued sales taxes	3,366.03
2151 · Deferred Taxes	11,629.86
2152 · SOLID WASTE DEPOSIT	1,350.00
2160 · Municipal Court Technology Fund	490.00
2161 · Municipal Court Security Fund	371.00
2162 · Child Safety Fees	4,991.23
<b>Total Other Current Liabilities</b>	24,176.10
<b>Total Current Liabilities</b>	81,668.42
<b>Total Liabilities</b>	81,668.42
<b>Equity</b>	
3001 · Opening Bal Equity	
3002 · General Reserve Account	300,000.00
3003 · Roads and Bridges Reserve Accou	848,505.77
3004 · Capital Improvements Reserve	100,000.00
<b>Total 3001 · Opening Bal Equity</b>	1,248,505.77
3010 · Unrestrict (retained earnings)	815,201.14
Net Income	119,485.47
<b>Total Equity</b>	2,183,192.38

4:05 PM  
11/09/16  
Cash Basis

Town of Shady Shores  
**Balance Sheet**  
As of September 30, 2016

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TOTAL LIABILITIES & EQUITY

Sep 30, 16

2,264,860.80

**Town of Shady Shores**  
**Profit & Loss Budget vs. Actual**  
**October 2015 through September 2016**

	Oct '15 - Se...	Budget	\$ Over Bud...	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
4000 · Town Services Revenue				
4010 · Ad Valorem Tax	774,759.47	773,377.00	1,382.47	100.2%
4050 · Sales Tax	76,938.45	75,000.00	1,938.45	102.6%
4130 · Permits/Variances	42,341.59	50,000.00	-7,658.41	84.7%
4140 · Inspections	4,416.00	12,000.00	-7,584.00	36.8%
4400 · Interest Earned	8,854.39	6,000.00	2,854.39	147.6%
4540 · Local government grants	0.00	0.00	0.00	0.0%
4800 · Municipal Court Fines	28,303.03	20,000.00	8,303.03	141.5%
4801 · Court Technology Fund	0.00	0.00	0.00	0.0%
4802 · Municipal Court Security Fund	0.00	0.00	0.00	0.0%
4900 · Facility Rental	1,100.00	2,000.00	-900.00	55.0%
4901 · Reimbursements	510.00	100.00	410.00	510.0%
4902 · Community Events Income	2,501.49	500.00	2,001.49	500.3%
4903 · Solid Waste Collections	98,531.73	0.00	98,531.73	100.0%
4904 · Solid Waste Collection-Late Fee	0.00	0.00	0.00	0.0%
4905 · Connect Fees	808.10	0.00	808.10	100.0%
<b>Total 4000 · Town Services Revenue</b>	<b>1,039,064.25</b>	<b>938,977.00</b>	<b>100,087.25</b>	<b>110.7%</b>
5000 · Franchise Revenues				
5010 · TXU	80,181.43	80,000.00	181.43	100.2%
5020 · Atmos Energy	22,141.66	26,000.00	-3,858.34	85.2%
5030 · CoServe	64.68	50.00	14.68	129.4%
5040 · Century Telephone	3,136.02	2,800.00	336.02	112.0%
5050 · Charter Communication	25,060.63	20,000.00	5,060.63	125.3%
5070 · Solid Waste	1,292.31	1,500.00	-207.69	86.2%
<b>Total 5000 · Franchise Revenues</b>	<b>131,876.73</b>	<b>130,350.00</b>	<b>1,526.73</b>	<b>101.2%</b>
6000 · Budgeted Fund Balance				
6001 · FEMA GRANT FUNDING	0.00	0.00	0.00	0.0%
6002 · FHWA - FUNDING	0.00	0.00	0.00	0.0%
6003 · Fund Balance Transfer	0.00	0.00	0.00	0.0%
6000 · Budgeted Fund Balance - Other	0.00	301,462.00	-301,462.00	0.0%
<b>Total 6000 · Budgeted Fund Balance</b>	<b>0.00</b>	<b>301,462.00</b>	<b>-301,462.00</b>	<b>0.0%</b>
6010 · Returned Check Charges	0.00			
<b>Total Income</b>	<b>1,170,940.98</b>	<b>1,370,789.00</b>	<b>-199,848.02</b>	<b>85.4%</b>
<b>Gross Profit</b>	<b>1,170,940.98</b>	<b>1,370,789.00</b>	<b>-199,848.02</b>	<b>85.4%</b>
<b>Expense</b>				
66910 · Bank Service Charges	-27.37			
7400 · Contract Labor expenses				
7410 · Animal Control	14,245.00	15,400.00	-1,155.00	92.5%
7415 · Code Enforcement Officer	8,250.00	14,000.00	-5,750.00	58.9%
7420 · Fire Dept	306,973.91	306,974.00	-0.09	100.0%
7430 · Building Inspector	22,190.00	25,000.00	-2,810.00	88.8%
7440 · Library	29,046.00	29,046.00	0.00	100.0%
7460 · Police Patrol Svc	161,664.17	160,125.00	1,539.17	101.0%
<b>Total 7400 · Contract Labor expenses</b>	<b>542,369.08</b>	<b>550,545.00</b>	<b>-8,175.92</b>	<b>98.5%</b>
7500 · Professional Svc expenses				
7510 · Attorney fees	58,531.25	65,000.00	-6,468.75	90.0%
7520 · Accounting/Audit fees	6,600.00	6,800.00	-200.00	97.1%
7530 · Engineer fees	82,497.12	50,000.00	32,497.12	165.0%
7540 · Secretary	0.00	0.00	0.00	0.0%
7550 · Office Clerk	0.00	0.00	0.00	0.0%
7552 · Municipal Judge	3,050.00	2,100.00	950.00	145.2%
7560 · Payroll Tax	0.00			
<b>Total 7500 · Professional Svc expenses</b>	<b>150,678.37</b>	<b>123,900.00</b>	<b>26,778.37</b>	<b>121.6%</b>
7600 · Personnel Expenses				

**Town of Shady Shores**  
**Profit & Loss Budget vs. Actual**  
 October 2015 through September 2016

	Oct '15 - Se...	Budget	\$ Over Bud...	% of Budget
7640 · Town Secretary	63,498.56	65,100.00	-1,601.44	97.5%
7650 · Office Clerk	0.00	0.00	0.00	0.0%
7655 · Municipal Court Clerk	44,564.00	45,645.00	-1,081.00	97.6%
7656 · Landscape Technician	3,196.10	5,000.00	-1,803.90	63.9%
7660 · Payroll Tax	9,549.94	9,000.00	549.94	106.1%
7661 · TMRS	1,014.89	5,550.00	-4,535.11	18.3%
7662 · Misc/Other	0.00	5,000.00	-5,000.00	0.0%
7663 · Staff Development	4,858.37	10,000.00	-5,141.63	48.6%
<b>Total 7600 · Personnel Expenses</b>	<b>126,681.86</b>	<b>145,295.00</b>	<b>-18,613.14</b>	<b>87.2%</b>
<b>8000 · Infrastructure</b>				
8010 · Signs	788.91	1,500.00	-711.09	52.6%
8030 · Regional Storm Water Program	8,600.00	2,500.00	6,100.00	344.0%
8050 · Grants NCTCOG-FEMA CTP	28,000.00	30,000.00	-2,000.00	93.3%
8060 · Roads / Streets	6,626.24	350,000.00	-343,373.76	1.9%
8070 · Public Works				
8070a · public works materials	1,691.32			
8070 · Public Works - Other	30,544.20	30,000.00	544.20	101.8%
<b>Total 8070 · Public Works</b>	<b>32,235.52</b>	<b>30,000.00</b>	<b>2,235.52</b>	<b>107.5%</b>
<b>Total 8000 · Infrastructure</b>	<b>76,250.67</b>	<b>414,000.00</b>	<b>-337,749.33</b>	<b>18.4%</b>
<b>8100 · Non-personnel expenses</b>				
8110 · Office Supplies	3,657.15	2,500.00	1,157.15	146.3%
8115 · Texas Municipal League	4,762.82	4,400.00	362.82	108.2%
8120 · Legal Advertising	5,598.15	2,000.00	3,598.15	279.9%
8130 · Computer Expenses	15,341.53	15,000.00	341.53	102.3%
8140 · Postage, shipping, delivery	1,898.98	700.00	1,198.98	271.3%
8180 · Books, subscriptions, reference	139.50	250.00	-110.50	55.8%
8185 · Codification	2,995.00	1,500.00	1,495.00	199.7%
8190 · Election expenses	0.00	4,000.00	-4,000.00	0.0%
<b>Total 8100 · Non-personnel expenses</b>	<b>34,393.13</b>	<b>30,350.00</b>	<b>4,043.13</b>	<b>113.3%</b>
<b>8200 · Occupancy expenses</b>				
8205 · Telephone	1,101.74	1,300.00	-198.26	84.7%
8210 · Utility Atmos Energy	801.08	1,000.00	-198.92	80.1%
8215 · Utility LCMUA	1,429.75	1,200.00	229.75	119.1%
8220 · Utility Electric	10,738.31	14,000.00	-3,261.69	76.7%
8250 · Building Maintenance				
8250a · materials	203.04			
8250 · Building Maintenance - Other	7,841.16	20,400.00	-12,558.84	38.4%
<b>Total 8250 · Building Maintenance</b>	<b>8,044.20</b>	<b>20,400.00</b>	<b>-12,355.80</b>	<b>39.4%</b>
<b>Total 8200 · Occupancy expenses</b>	<b>22,115.08</b>	<b>37,900.00</b>	<b>-15,784.92</b>	<b>58.4%</b>
<b>8500 · Misc expenses</b>				
8510 · Dues	770.00	500.00	270.00	154.0%
8515 · Promotional	1,063.99	1,500.00	-436.01	70.9%
8517 · Community Events	3,270.76	4,300.00	-1,029.24	76.1%
8518 · KSSB	5,737.94	6,000.00	-262.06	95.6%
8520 · Ad Valorem Tax Svc	3,776.67	7,500.00	-3,723.33	50.4%
8540 · Staff development	0.00	0.00	0.00	0.0%
8550 · Municipal Court Fines to State	10,236.39	10,000.00	236.39	102.4%
8551 · Municipal Court Software Mnt	0.00	0.00	0.00	0.0%
8552 · Municipal Court Jury Service	72.00	500.00	-428.00	14.4%
8570 · Advertising expenses	0.00	500.00	-500.00	0.0%
8580 · Contingency provisions	342.00	33,649.00	-33,307.00	1.0%
8585 · Delinquent Ticket Collection Fee	853.50	2,000.00	-1,146.50	42.7%
8590 · Other expenses	241.77	200.00	41.77	120.9%
8591 · Bank Service Charge	430.00	150.00	280.00	286.7%
8592 · Building Deposit Refund	400.00	2,000.00	-1,600.00	20.0%
8594 · Solid Waste Contract	71,799.67	0.00	71,799.67	100.0%
8500 · Misc expenses - Other	0.00			

Town of Shady Shores  
**Profit & Loss Budget vs. Actual**  
October 2015 through September 2016

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	<u>Oct '15 - Se...</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
Total 8500 · Misc expenses	98,994.69	68,799.00	30,195.69	143.9%
Total Expense	1,051,455.51	1,370,789.00	-319,333.49	76.7%
Net Ordinary Income	119,485.47	0.00	119,485.47	100.0%
Net Income	<u>119,485.47</u>	<u>0.00</u>	<u>119,485.47</u>	<u>100.0%</u>

**Town of Shady Shores**  
**Revenue & Expenditure Detail**  
**September 2016**

Date	Memo	Amount
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
<b>4000 · Town Services Revenue</b>		
<b>4010 · Ad Valorem Tax</b>		
09/09/2016	taxes	538.30
09/12/2016	Deposit	105.21
09/20/2016	Deposit	4.67
09/22/2016	Deposit	23.25
09/23/2016	Deposit	16.44
09/26/2016	Deposit	77.44
Total 4010 · Ad Valorem Tax		765.31
<b>4050 · Sales Tax</b>		
09/07/2016	sales tax	8,167.17
Total 4050 · Sales Tax		8,167.17
<b>4130 · Permits/Variances</b>		
09/09/2016	202 SHAHAN-SOLAR PANELS	130.00
09/14/2016	208 Lakeshore	130.00
09/19/2016	202 Moonlit Path Drive	130.00
09/22/2016	101 Lakeshore-elec permit	130.00
Total 4130 · Permits/Variances		520.00
<b>4400 · Interest Earned</b>		
09/30/2016	VOID: Deposit	0.00
09/30/2016	Interest	147.25
09/30/2016	Interest	214.11
09/30/2016	Interest	108.65
09/30/2016	Interest	6.17
09/30/2016	Interest	320.23
09/30/2016	Interest	4.67
Total 4400 · Interest Earned		801.08
<b>4800 · Municipal Court Fines</b>		
09/05/2016	2266-02	93.00
09/05/2016	2266-02	180.80
09/09/2016	MC3888	50.00
09/09/2016	MC4505	93.00
09/09/2016	MC5003	108.00
09/13/2016	4199-01	276.40
09/13/2016	4199-02	294.60
09/14/2016	mc3907	248.00
09/14/2016	mc4804	77.00
09/20/2016	4712-01,02,03	299.00
09/23/2016	4924-01	92.10
09/26/2016	mc3888	50.00
09/30/2016	mc4877	185.00
09/30/2016	mc4818	153.00
09/30/2016	mc4716	20.00
Total 4800 · Municipal Court Fines		2,219.90
<b>4900 · Facility Rental</b>		
09/14/2016	Orchards HOA meeting	75.00
09/26/2016	september 20, 2016	75.00
09/30/2016	rental	75.00
09/30/2016	refund rental amount canceled prio...	-75.00
Total 4900 · Facility Rental		150.00
<b>4902 · Community Events Income</b>		
09/06/2016	booth for fall flea market	20.00
09/19/2016	flea market	20.00
09/20/2016	tshirts	30.00
Total 4902 · Community Events Income		70.00

**Town of Shady Shores**  
**Revenue & Expenditure Detail**  
**September 2016**

Date	Memo	Amount
<b>4903 - Solid Waste Collections</b>		
09/06/2016	MAY 2016	14.82
09/06/2016	JUNE 2016	14.82
09/06/2016	Solid Waste Collection; Recycling ...	44.46
09/06/2016	Solid Waste Collection; Recycling ...	44.45
09/07/2016	SEPT 14-30	12.24
09/07/2016	Solid Waste Collection; Recycling ...	49.02
09/09/2016	1/2 OF SEPT 2016	8.00
09/09/2016	Solid Waste Collection; Recycling ...	49.02
09/09/2016	1/2 OF SEPT 2016	8.00
09/09/2016	Solid Waste Collection; Recycling ...	49.02
09/09/2016	1/2 OF SEPT 2016	8.00
09/09/2016	Solid Waste Collection; Recycling ...	49.02
09/09/2016	payment for pedron entered incorr...	17.53
09/15/2016	Solid Waste Collection (May-Septe...	-8.15
09/15/2016	Solid Waste Collection (October-D...	-4.89
09/15/2016	Solid Waste Collection; Recycling ...	-49.02
09/17/2016	Deposit	0.10
09/19/2016	Solid Waste Collection; Recycling ...	49.02
09/19/2016	SEPT 21-30	8.17
09/19/2016	transfer of misdeposited credit car...	-6,534.00
09/19/2016		-0.30
09/20/2016	Solid Waste Collection OCT-DEC ...	44.46
09/20/2016	SEPTEMBER 21-30, 2016	8.00
09/20/2016	Solid Waste Collection; Recycling ...	49.02
09/20/2016	September 2016	-16.34
09/20/2016	Solid Waste Collection October 20...	-44.46
09/20/2016	OVERPAYMENT OF SOLID WAS...	50.00
09/21/2016	trash payments deposited to GF	6,534.00
09/21/2016	refund overpayment	-50.00
09/21/2016	REFUND OVERPAYMENT	-50.00
09/22/2016	mclaughlin	52.57
09/27/2016	Solid Waste Collection; Recycling ...	49.02
09/27/2016	October 2016	0.00
09/28/2016	Solid Waste Collection; Recycling ...	49.02
09/29/2016	refund November (customer out of ...	-16.34
09/29/2016	refund December (customer out of...	-16.34
09/30/2016	Solid Waste Collection; Recycling ...	-49.02
09/30/2016	VOID: Deposit	0.00
Total 4903 - Solid Waste Collections		422.92
<b>4905 - Connect Fees</b>		
09/07/2016		25.00
09/09/2016		25.00
09/09/2016		25.00
09/09/2016		25.00
09/19/2016		25.00
09/20/2016		25.00
09/20/2016		25.00
09/20/2016		0.00
09/28/2016		25.00
Total 4905 - Connect Fees		200.00
Total 4000 - Town Services Revenue		13,316.38
Total Income		13,316.38
Gross Profit		13,316.38
<b>Expense</b>		
<b>66910 - Bank Service Charges</b>		
09/08/2016	Deposit	-1.43
09/12/2016	Deposit	-1.43
09/15/2016	Bank service charges for bounced ...	10.00
09/15/2016	Bank service charges for bounced ...	10.00
09/15/2016	Bank service charges for bounced ...	5.00
09/16/2016	Deposit	-1.58

**Town of Shady Shores**  
**Revenue & Expenditure Detail**  
**September 2016**

Date	Memo	Amount
09/16/2016	Deposit	-1.43
09/16/2016	Deposit	-1.58
09/19/2016	Deposit	-4.58
09/22/2016	Deposit	-3.90
09/29/2016	Deposit	-1.58
09/30/2016	TRANSFER BANK CHARGES	-39.85
Total 66910 · Bank Service Charges		-32.36
<b>7400 · Contract Labor expenses</b>		
<b>7410 · Animal Control</b>		
09/06/2016	animal control september	1,155.00
Total 7410 · Animal Control		1,155.00
<b>7415 · Code Enforcement Officer</b>		
09/06/2016		600.00
Total 7415 · Code Enforcement Officer		600.00
<b>7430 · Building Inspector</b>		
09/12/2016	building inspections	1,770.00
Total 7430 · Building Inspector		1,770.00
Total 7400 · Contract Labor expenses		3,525.00
<b>7500 · Professional Svc expenses</b>		
<b>7510 · Attorney fees</b>		
09/19/2016	attorney fees	7,500.00
Total 7510 · Attorney fees		7,500.00
<b>7530 · Engineer fees</b>		
09/12/2016	INVOICE 26071	5,045.78
09/12/2016	INVOICE 26065	225.00
09/12/2016	INVOICE 26064	2,100.00
Total 7530 · Engineer fees		7,370.78
<b>7552 · Municipal Judge</b>		
09/12/2016	September Court	400.00
Total 7552 · Municipal Judge		400.00
<b>7560 · Payroll Tax</b>		
09/06/2016	Direct Deposit	0.00
09/19/2016	Direct Deposit	0.00
Total 7560 · Payroll Tax		0.00
Total 7500 · Professional Svc expenses		15,270.78
<b>7600 · Personnel Expenses</b>		
<b>7640 · Town Secretary</b>		
09/06/2016	Direct Deposit	2,449.23
09/19/2016	Direct Deposit	2,449.23
Total 7640 · Town Secretary		4,898.46
<b>7655 · Municipal Court Clerk</b>		
09/06/2016	Direct Deposit	1,756.00
09/19/2016	Direct Deposit	1,756.00
Total 7655 · Municipal Court Clerk		3,512.00

**Town of Shady Shores**  
**Revenue & Expenditure Detail**  
**September 2016**

Date	Memo	Amount
<b>7656 · Landscape Technician</b>		
09/06/2016		470.00
Total 7656 · Landscape Technician		470.00
<b>7660 · Payroll Tax</b>		
09/06/2016	Direct Deposit	108.87
09/06/2016	Direct Deposit	25.46
09/06/2016	Direct Deposit	151.85
09/06/2016	Direct Deposit	35.51
09/19/2016	Direct Deposit	108.87
09/19/2016	Direct Deposit	25.46
09/19/2016	Direct Deposit	151.85
09/19/2016	Direct Deposit	35.51
Total 7660 · Payroll Tax		643.38
<b>7661 · TMRS</b>		
09/12/2016		97.56
09/19/2016		97.56
Total 7661 · TMRS		195.12
<b>7663 · Staff Development</b>		
09/16/2016	OCTOBER ETHICS SEMINAR	550.00
Total 7663 · Staff Development		550.00
Total 7600 · Personnel Expenses		10,268.96
<b>8000 · Infrastructure</b>		
<b>8060 · Roads / Streets</b>		
09/06/2016	REPAIR OF FRITZ LANE	3,000.00
Total 8060 · Roads / Streets		3,000.00
<b>8070 · Public Works</b>		
<b>8070a · public works materials</b>		
09/30/2016	materials	235.50
Total 8070a · public works materials		235.50
<b>8070 · Public Works - Other</b>		
09/30/2016	labor	1,990.00
Total 8070 · Public Works - Other		1,990.00
Total 8070 · Public Works		2,225.50
Total 8000 · Infrastructure		5,225.50
<b>8100 · Non-personnel expenses</b>		
<b>8110 · Office Supplies</b>		
09/02/2016	Fee for 2 direct deposit(s) at \$1.75...	3.50
09/02/2016	Sales Tax for TX	0.23
09/06/2016	records management	10.00
09/06/2016	tax certificates for Steinbrunner	20.00
09/06/2016	filing fees	50.75
09/12/2016	plat filing	50.50
09/12/2016	tax certificates	20.00
09/16/2016	Fee for 2 direct deposit(s) at \$1.75...	3.50
09/16/2016	Sales Tax for TX	0.23
09/19/2016		20.00
Total 8110 · Office Supplies		178.71
<b>8120 · Legal Advertising</b>		
09/06/2016	TAX RATE PUBLICATION	1,165.45
09/12/2016	TAX RATE ADVERTISEMENTS	3,992.30
Total 8120 · Legal Advertising		5,157.75

**Town of Shady Shores**  
**Revenue & Expenditure Detail**  
**September 2016**

Date	Memo	Amount
<b>8130 · Computer Expenses</b>		
09/02/2016	email	38.09
09/12/2016	internet services	83.95
09/12/2016	WASTE TONER BOX REPLACE...	33.58
09/12/2016	ADOBE SUBSCRIPTION	14.99
09/27/2016	EMAIL EXPENSES	38.09
09/29/2016		14.99
Total 8130 · Computer Expenses		223.69
<b>8140 · Postage, shipping, delivery</b>		
09/26/2016	POSTAGE	200.00
Total 8140 · Postage, shipping, delivery		200.00
Total 8100 · Non-personnel expenses		5,760.15
<b>8200 · Occupancy expenses</b>		
<b>8205 · Telephone</b>		
09/12/2016	telephone	119.97
Total 8205 · Telephone		119.97
<b>8215 · Utility LCMUA</b>		
09/06/2016	LCMUA	278.94
Total 8215 · Utility LCMUA		278.94
<b>8220 · Utility Electric</b>		
09/19/2016		912.59
Total 8220 · Utility Electric		912.59
<b>8250 · Building Maintenance</b>		
09/19/2016	September Cleaning	150.00
09/19/2016	dog station for park	216.75
Total 8250 · Building Maintenance		366.75
Total 8200 · Occupancy expenses		1,678.25
<b>8500 · Misc expenses</b>		
<b>8510 · Dues</b>		
09/12/2016	MEMBERSHIP DUES	60.00
Total 8510 · Dues		60.00
<b>8518 · KSSB</b>		
09/02/2016	brick sales	210.00
09/06/2016	OLIVE'S GARDEN RELOCATION	89.50
09/19/2016	Brick Sales	219.15
Total 8518 · KSSB		518.65
<b>8550 · Municipal Court Fines to State</b>		
09/30/2016		2,037.80
Total 8550 · Municipal Court Fines to State		2,037.80
<b>8591 · Bank Service Charge</b>		
09/02/2016	service charges for credit card pro...	83.14
09/02/2016		92.75
09/21/2016	VOID: Deposit	0.00
09/23/2016	Deposit	-1.43
09/25/2016	Deposit	-1.48
09/30/2016	TRANSFER BANK CHARGES	39.85
09/30/2016	Deposit	-2.59
Total 8591 · Bank Service Charge		210.24
<b>8594 · Solid Waste Contract</b>		
09/19/2016	solid waste August	14,206.73

Town of Shady Shores  
Revenue & Expenditure Detail  
September 2016

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<u>Date</u>	<u>Memo</u>	<u>Amount</u>
09/30/2016	September Invoice	14,564.94
	Total 8594 · Solid Waste Contract	28,771.67
	Total 8500 · Misc expenses	31,598.36
	Total Expense	73,294.64
	Net Ordinary Income	-59,978.26
	<b>Net Income</b>	<b>-59,978.26</b>

**Town of Shady Shores**  
**Statement of Cash Flows**  
September 2016

	Sep 16
<b>OPERATING ACTIVITIES</b>	
Net Income	-59,978.26
Adjustments to reconcile Net Income to net cash provided by operations:	
1110 · Accounts receivable	23,695.59
2101 · Payroll Liability	-420.52
2102 · Sales Tax	3,764.12
2140 · Accrued sales taxes	-3,734.92
2152 · SOLID WASTE DEPOSIT	150.00
2160 · Municipal Court Technology Fund	40.00
2161 · Municipal Court Security Fund	30.00
2162 · Child Safety Fees	2,484.09
Net cash provided by Operating Activities	-33,969.90
Net cash increase for period	-33,969.90
Cash at beginning of period	2,297,281.10
Cash at end of period	<u>2,263,311.20</u>

**Town of Shady Shores**  
**Balance Sheet**  
 As of October 31, 2016

	Oct 31, 16
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1040 · Petty cash	97.43
1200 · General Fund Checking-Northstar	464,991.53
1211 · Solid Waste and Recycling	38,875.52
1220 · Fund Balance (General)	542,133.36
1230 · Reserve Account	326,285.76
1231 · Reserve Acct - GreenBank	248,083.81
1232 · Reserve Acct - TX Republic Bank	224,674.49
1250 · CD's	253,014.80
1260 · Access Bank	50,013.07
<b>Total Checking/Savings</b>	2,148,169.77
<b>Accounts Receivable</b>	
1110 · Accounts receivable	-11,990.71
<b>Total Accounts Receivable</b>	-11,990.71
<b>Other Current Assets</b>	
1299 · Undeposited Funds	666.52
1452 · INTEREST RECEIVABLE	254.63
1461 · Taxes Receivable	11,733.30
1463 · Rent Deposit	-200.00
<b>Total Other Current Assets</b>	12,454.45
<b>Total Current Assets</b>	2,148,633.51
<b>TOTAL ASSETS</b>	<b>2,148,633.51</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable</b>	
2010 · Accounts payable	57,492.32
<b>Total Accounts Payable</b>	57,492.32
<b>Other Current Liabilities</b>	
2100 · Payroll Liabilities	2,062.55
2101 · Payroll Liability	594.61
2102 · Sales Tax	-3,160.20
2111 · Direct Deposit Liabilities	-3,225.04
2140 · Accrued sales taxes	3,716.87
2151 · Deferred Taxes	11,629.86
2152 · SOLID WASTE DEPOSIT	1,550.00
2160 · Municipal Court Technology Fund	518.00
2161 · Municipal Court Security Fund	392.00
2162 · Child Safety Fees	4,991.23
<b>Total Other Current Liabilities</b>	19,069.88
<b>Total Current Liabilities</b>	76,562.20
<b>Total Liabilities</b>	76,562.20
<b>Equity</b>	
3001 · Opening Bal Equity	
3002 · General Reserve Account	300,000.00
3003 · Roads and Bridges Reserve Accou	848,505.77
3004 · Capital Improvements Reserve	100,000.00
<b>Total 3001 · Opening Bal Equity</b>	1,248,505.77
3010 · Unrestrict (retained earnings)	934,686.61
Net Income	-111,121.07

4:09 PM  
11/09/16  
Cash Basis

**Town of Shady Shores**  
**Balance Sheet**  
As of October 31, 2016

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	Oct 31, 16
Total Equity	<u>2,072,071.31</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>2,148,633.51</u></u>

## Town of Shady Shores Profit & Loss Budget vs. Actual October 2016

	Oct 16	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
4000 · Town Services Revenue				
4010 · Ad Valorem Tax	4,710.35	836,497.00	-831,786.65	0.6%
4050 · Sales Tax	3,646.30	60,000.00	-56,353.70	6.1%
4130 · Permits/Variations	2,894.00	50,000.00	-47,106.00	5.8%
4140 · Inspections	0.00	12,000.00	-12,000.00	0.0%
4400 · Interest Earned	277.50	6,000.00	-5,722.50	4.6%
4540 · Local government grants	0.00	0.00	0.00	0.0%
4800 · Municipal Court Fines	1,523.90	20,000.00	-18,476.10	7.6%
4801 · Court Technology Fund	0.00	0.00	0.00	0.0%
4802 · Municipal Court Security Fund	0.00	0.00	0.00	0.0%
4900 · Facility Rental	0.00	1,000.00	-1,000.00	0.0%
4901 · Reimbursements	0.00	100.00	-100.00	0.0%
4902 · Community Events Income	44.60	2,000.00	-1,955.40	2.2%
4903 · Solid Waste Collections	4,669.01	169,500.00	-164,830.99	2.8%
4904 · Solid Waste Collection-Late Fee	0.00	600.00	-600.00	0.0%
4905 · Connect Fees	176.65	400.00	-223.35	44.2%
<b>Total 4000 · Town Services Revenue</b>	<b>17,942.31</b>	<b>1,158,097.00</b>	<b>-1,140,154.69</b>	<b>1.5%</b>
5000 · Franchise Revenues				
5010 · TXU	0.00	80,000.00	-80,000.00	0.0%
5020 · Atmos Energy	0.00	26,000.00	-26,000.00	0.0%
5030 · CoServe	0.00	50.00	-50.00	0.0%
5040 · Century Telephone	0.00	2,800.00	-2,800.00	0.0%
5050 · Charter Communication	0.00	20,000.00	-20,000.00	0.0%
5070 · Solid Waste	0.00	1,500.00	-1,500.00	0.0%
<b>Total 5000 · Franchise Revenues</b>	<b>0.00</b>	<b>130,350.00</b>	<b>-130,350.00</b>	<b>0.0%</b>
6000 · Budgeted Fund Balance				
6001 · FEMA GRANT FUNDING	0.00	126,325.00	-126,325.00	0.0%
6002 · FHWA - FUNDING	0.00	687,135.00	-687,135.00	0.0%
6003 · Fund Balance Transfer	0.00	840,000.00	-840,000.00	0.0%
<b>Total 6000 · Budgeted Fund Balance</b>	<b>0.00</b>	<b>1,653,460.00</b>	<b>-1,653,460.00</b>	<b>0.0%</b>
<b>Total Income</b>	<b>17,942.31</b>	<b>2,941,907.00</b>	<b>-2,923,964.69</b>	<b>0.6%</b>
<b>Gross Profit</b>	<b>17,942.31</b>	<b>2,941,907.00</b>	<b>-2,923,964.69</b>	<b>0.6%</b>
<b>Expense</b>				
66910 · Bank Service Charges	-19.06			
7400 · Contract Labor expenses				
7410 · Animal Control	1,522.50	15,400.00	-13,877.50	9.9%
7415 · Code Enforcement Officer	600.00	14,000.00	-13,400.00	4.3%
7420 · Fire Dept	26,076.85	315,000.00	-288,923.15	8.3%
7430 · Building Inspector	990.00	25,000.00	-24,010.00	4.0%
7440 · Library	14,523.00	29,046.00	-14,523.00	50.0%
7460 · Police Patrol Svc	46,017.50	174,378.00	-128,360.50	26.4%
<b>Total 7400 · Contract Labor expenses</b>	<b>89,729.85</b>	<b>572,824.00</b>	<b>-483,094.15</b>	<b>15.7%</b>
7500 · Professional Svc expenses				
7510 · Attorney fees	3,812.50	70,000.00	-66,187.50	5.4%
7520 · Accounting/Audit fees	0.00	6,800.00	-6,800.00	0.0%
7530 · Engineer fees	7,491.18	85,000.00	-77,508.82	8.8%
7550 · Office Clerk	0.00	0.00	0.00	0.0%
7552 · Municipal Judge	400.00	4,200.00	-3,800.00	9.5%
7560 · Payroll Tax	0.00			
<b>Total 7500 · Professional Svc expenses</b>	<b>11,703.68</b>	<b>166,000.00</b>	<b>-154,296.32</b>	<b>7.1%</b>
7600 · Personnel Expenses				
7640 · Town Secretary	4,965.00	66,654.00	-61,689.00	7.4%
7655 · Municipal Court Clerk	3,596.00	49,504.00	-45,908.00	7.3%
7656 · Landscape Technician	635.00	5,000.00	-4,365.00	12.7%
7660 · Payroll Tax	655.34	9,000.00	-8,344.66	7.3%

**Town of Shady Shores**  
**Profit & Loss Budget vs. Actual**  
**October 2016**

	Oct 16	Budget	\$ Over Budget	% of Budget
7661 · TMRS	99.30	5,550.00	-5,450.70	1.8%
7662 · Misc/Other	0.00	10,000.00	-10,000.00	0.0%
7663 · Staff Development	1,624.75	5,000.00	-3,375.25	32.5%
<b>Total 7600 · Personnel Expenses</b>	<b>11,575.39</b>	<b>150,708.00</b>	<b>-139,132.61</b>	<b>7.7%</b>
<b>8000 · Infrastructure</b>				
8010 · Signs	0.00	1,000.00	-1,000.00	0.0%
8030 · Regional Storm Water Program	0.00	2,500.00	-2,500.00	0.0%
8060 · Roads / Streets	1,120.00	1,760,095.00	-1,758,975.00	0.1%
8070 · Public Works				
8070a · public works materials	124.39			
8070 · Public Works - Other	2,547.50	30,000.00	-27,452.50	8.5%
<b>Total 8070 · Public Works</b>	<b>2,671.89</b>	<b>30,000.00</b>	<b>-27,328.11</b>	<b>8.9%</b>
<b>Total 8000 · Infrastructure</b>	<b>3,791.89</b>	<b>1,793,595.00</b>	<b>-1,789,803.11</b>	<b>0.2%</b>
<b>8100 · Non-personnel expenses</b>				
8110 · Office Supplies	586.90	4,000.00	-3,413.10	14.7%
8115 · Texas Municipal League	4,185.58	5,000.00	-814.42	83.7%
8120 · Legal Advertising	825.00	2,500.00	-1,675.00	33.0%
8130 · Computer Expenses	3,943.28	17,030.00	-13,086.72	23.2%
8140 · Postage, shipping, delivery	61.75	1,500.00	-1,438.25	4.1%
8180 · Books, subscriptions, reference	0.00	250.00	-250.00	0.0%
8185 · Codification	0.00	1,500.00	-1,500.00	0.0%
8190 · Election expenses	0.00	4,000.00	-4,000.00	0.0%
<b>Total 8100 · Non-personnel expenses</b>	<b>9,602.51</b>	<b>35,780.00</b>	<b>-26,177.49</b>	<b>26.8%</b>
<b>8200 · Occupancy expenses</b>				
8205 · Telephone	114.95	1,300.00	-1,185.05	8.8%
8210 · Utility Atmos Energy	95.70	1,000.00	-904.30	9.6%
8215 · Utility LCMUA	94.00	1,200.00	-1,106.00	7.8%
8220 · Utility Electric	866.76	14,000.00	-13,133.24	6.2%
8250 · Building Maintenance	260.11	16,200.00	-15,939.89	1.6%
<b>Total 8200 · Occupancy expenses</b>	<b>1,431.52</b>	<b>33,700.00</b>	<b>-32,268.48</b>	<b>4.2%</b>
<b>8500 · Misc expenses</b>				
8510 · Dues	0.00	650.00	-650.00	0.0%
8515 · Promotional	0.00	1,500.00	-1,500.00	0.0%
8517 · Community Events	226.23	4,300.00	-4,073.77	5.3%
8518 · KSSB	405.00	4,000.00	-3,595.00	10.1%
8520 · Ad Valorem Tax Svc	0.00	7,500.00	-7,500.00	0.0%
8550 · Municipal Court Fines to State	396.00	10,000.00	-9,604.00	4.0%
8552 · Municipal Court Jury Service	0.00	500.00	-500.00	0.0%
8570 · Advertising expenses	0.00	500.00	-500.00	0.0%
8585 · Delinquent Ticket Collection Fee	0.00	2,000.00	-2,000.00	0.0%
8590 · Other expenses	0.00	200.00	-200.00	0.0%
8591 · Bank Service Charge	210.64	150.00	60.64	140.4%
8592 · Building Deposit Refund	0.00	2,000.00	-2,000.00	0.0%
8594 · Solid Waste Contract	0.00	156,000.00	-156,000.00	0.0%
8500 · Misc expenses - Other	9.73			
<b>Total 8500 · Misc expenses</b>	<b>1,247.60</b>	<b>189,300.00</b>	<b>-188,052.40</b>	<b>0.7%</b>
<b>Total Expense</b>	<b>129,063.38</b>	<b>2,941,907.00</b>	<b>-2,812,843.62</b>	<b>4.4%</b>
<b>Net Ordinary Income</b>	<b>-111,121.07</b>	<b>0.00</b>	<b>-111,121.07</b>	<b>100.0%</b>
<b>Net Income</b>	<b>-111,121.07</b>	<b>0.00</b>	<b>-111,121.07</b>	<b>100.0%</b>

**Town of Shady Shores**  
**Revenue & Expenditure Detail**  
 October 2016

Date	Memo	Amount
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
<b>4000 · Town Services Revenue</b>		
<b>4010 · Ad Valorem Tax</b>		
10/07/2016	tax collection	38.22
10/13/2016	Deposit	36.73
10/17/2016	Deposit	2,474.16
10/25/2016	Deposit	2,087.02
10/28/2016	Deposit	74.22
Total 4010 · Ad Valorem Tax		4,710.35
<b>4050 · Sales Tax</b>		
10/14/2016	Deposit	3,646.30
Total 4050 · Sales Tax		3,646.30
<b>4130 · Permits/Variances</b>		
10/04/2016	102 PALOMINO COURT-HWH	130.00
10/06/2016	1150 COGBURN	130.00
10/07/2016	113 MUSTANG TRAIL	130.00
10/11/2016	406 SPRING PARK-REROOF	130.00
10/11/2016	105 HVA HANGAR PERMIT	1,984.00
10/27/2016	1110 Durango circle	130.00
10/28/2016	1110 Durango Circle	130.00
10/31/2016	Deposit	130.00
Total 4130 · Permits/Variances		2,894.00
<b>4400 · Interest Earned</b>		
10/31/2016	Interest	98.52
10/31/2016	Interest	173.85
10/31/2016	Interest	0.00
10/31/2016	Interest	5.13
Total 4400 · Interest Earned		277.50
<b>4800 · Municipal Court Fines</b>		
10/03/2016	MC4407-MVBA PAYMENT	234.80
10/03/2016	MC3694-01, 02	591.10
10/05/2016	mc4922	84.00
10/05/2016	mc3668	20.00
10/06/2016	4299	193.00
10/06/2016	MC4472	20.00
10/06/2016	MC4930	20.00
10/11/2016	4472	20.00
10/11/2016	4715	20.00
10/15/2016	mc1077	143.00
10/15/2016	mc2546-01,04	136.00
10/17/2016	4919-01	42.00
Total 4800 · Municipal Court Fines		1,523.90
<b>4902 · Community Events Income</b>		
10/06/2016	BRICK	25.00
10/15/2016	4 TSHIRTS	40.00
10/17/2016	TSHIRT	15.00
10/19/2016	advertising for the flea market	-35.40
Total 4902 · Community Events Income		44.60
<b>4903 · Solid Waste Collections</b>		
10/03/2016	Solid Waste Collection	-44.46
10/04/2016	Solid Waste Collection; Recycling ...	49.02
10/04/2016	Solid Waste Collection; Recycling ...	49.02
10/04/2016	Solid Waste Collection; Recycling ...	49.02
10/04/2016	October 2016	14.82
10/04/2016	November 2016	14.82
10/05/2016		-17.53
10/05/2016	Solid Waste Collection; Recycling ...	45.23

**Town of Shady Shores**  
**Revenue & Expenditure Detail**  
**October 2016**

Date	Memo	Amount
10/06/2016		-0.18
10/10/2016	Solid Waste Collection; Recycling ...	-49.02
10/10/2016	Solid Waste Collection; Recycling ...	-49.02
10/11/2016	Solid Waste Collection; Recycling ...	45.02
10/14/2016	Deposit	-0.01
10/17/2016	Solid Waste Collection; Recycling ...	40.02
10/17/2016	refund solid waste account	-52.57
10/19/2016	Solid Waste Collection; Recycling ...	-49.02
10/19/2016	refund overpayment	-52.57
10/20/2016	refund overpayment	-52.57
10/24/2016	Solid Waste Collection; Recycling ...	32.68
10/25/2016	Solid Waste Collection; Recycling ...	33.02
10/25/2016	Solid Waste Collection; Recycling ...	36.68
10/25/2016		-35.41
10/25/2016	refund overpayment- customer mo...	-39.34
10/27/2016	Solid Waste Collection; Recycling ...	32.68
10/31/2016	Solid Waste Collection	-44.46
Total 4903 · Solid Waste Collections		-44.13
<b>4905 · Connect Fees</b>		
10/03/2016		50.00
10/04/2016		25.00
10/04/2016		25.00
10/04/2016		25.00
10/04/2016		25.00
10/05/2016		25.00
10/11/2016		25.00
10/17/2016		25.00
10/24/2016		25.00
10/25/2016		25.00
10/25/2016		25.00
10/27/2016		25.00
Total 4905 · Connect Fees		325.00
Total 4000 · Town Services Revenue		13,377.52
<b>6010 · Returned Check Charges</b>		
10/19/2016	Bounced Check# ACH-DRAFT	35.00
Total 6010 · Returned Check Charges		35.00
Total Income		13,412.52
Gross Profit		13,412.52
<b>Expense</b>		
<b>66910 · Bank Service Charges</b>		
10/04/2016	Deposit	-1.58
10/04/2016	Deposit	-1.58
10/05/2016	mc4922	-2.52
10/05/2016	Deposit	-0.60
10/13/2016	Deposit	-1.58
10/13/2016	Deposit	-3.68
10/13/2016	Deposit	-1.58
10/14/2016	Deposit	-4.74
10/15/2016	Deposit	-1.20
10/17/2016	VOID: Deposit	0.00
Total 66910 · Bank Service Charges		-19.06
<b>7400 · Contract Labor expenses</b>		
<b>7410 · Animal Control</b>		
10/03/2016	10 % equipment fee	1,470.00
10/06/2016	Reverse of GJE CPA124 -- For CH...	-1,102.50
10/31/2016	animal control November	1,155.00
Total 7410 · Animal Control		1,522.50
<b>7415 · Code Enforcement Officer</b>		

**Town of Shady Shores**  
**Revenue & Expenditure Detail**  
**October 2016**

Date	Memo	Amount
10/31/2016	code enforcement November	600.00
	Total 7415 · Code Enforcement Officer	600.00
	<b>7420 · Fire Dept</b>	
10/03/2016	September services	26,076.85
	Total 7420 · Fire Dept	26,076.85
	<b>7430 · Building Inspector</b>	
10/19/2016	inspections	990.00
	Total 7430 · Building Inspector	990.00
	<b>7440 · Library</b>	
10/03/2016	1st payment	14,523.00
	Total 7440 · Library	14,523.00
	<b>7460 · Police Patrol Svc</b>	
10/03/2016	vehicle maintenance police patrol	2,422.50
10/25/2016	police patrol services	43,595.00
	Total 7460 · Police Patrol Svc	46,017.50
	Total 7400 · Contract Labor expenses	89,729.85
	<b>7500 · Professional Svc expenses</b>	
	<b>7510 · Attorney fees</b>	
10/28/2016	attorney fees	3,812.50
	Total 7510 · Attorney fees	3,812.50
	<b>7530 · Engineer fees</b>	
10/26/2016	Engineering Fees	7,491.18
	Total 7530 · Engineer fees	7,491.18
	<b>7552 · Municipal Judge</b>	
10/20/2016	municipal court judge September 2...	400.00
	Total 7552 · Municipal Judge	400.00
	<b>7560 · Payroll Tax</b>	
10/04/2016	Direct Deposit	0.00
10/31/2016	Direct Deposit	0.00
	Total 7560 · Payroll Tax	0.00
	Total 7500 · Professional Svc expenses	11,703.68
	<b>7600 · Personnel Expenses</b>	
	<b>7640 · Town Secretary</b>	
10/04/2016	Direct Deposit	2,449.23
10/31/2016	Direct Deposit	2,515.77
	Total 7640 · Town Secretary	4,965.00
	<b>7655 · Municipal Court Clerk</b>	
10/04/2016	Direct Deposit	1,756.00
10/31/2016	Direct Deposit	1,840.00
	Total 7655 · Municipal Court Clerk	3,596.00
	<b>7656 · Landscape Technician</b>	
10/10/2016	bedweed removal around town hall	180.00
10/25/2016	landscape services	180.00

**Town of Shady Shores**  
**Revenue & Expenditure Detail**  
**October 2016**

Date	Memo	Amount
10/27/2016	town hall landscaping	275.00
Total 7656 · Landscape Technician		635.00
<b>7660 · Payroll Tax</b>		
10/03/2016	UNDERPAYMENT	0.42
10/04/2016	Direct Deposit	108.87
10/04/2016	Direct Deposit	25.46
10/04/2016	Direct Deposit	151.86
10/04/2016	Direct Deposit	35.52
10/31/2016	Direct Deposit	114.08
10/31/2016	Direct Deposit	26.68
10/31/2016	Direct Deposit	155.97
10/31/2016	Direct Deposit	36.48
Total 7660 · Payroll Tax		655.34
<b>7661 · TMRS</b>		
10/31/2016		99.30
Total 7661 · TMRS		99.30
<b>7663 · Staff Development</b>		
10/03/2016	membership dues wendy and amber	200.00
10/03/2016	galveston expenses	792.30
10/03/2016	staff development	792.30
10/26/2016	hotel reservation - will be reversed	159.85
10/28/2016	Deposit	-159.85
10/28/2016	Deposit	-159.85
Total 7663 · Staff Development		1,624.75
Total 7600 · Personnel Expenses		11,575.39
<b>8000 · Infrastructure</b>		
<b>8060 · Roads / Streets</b>		
10/06/2016	barricades for Fritz Lane	1,120.00
Total 8060 · Roads / Streets		1,120.00
<b>8070 · Public Works</b>		
<b>8070a · public works materials</b>		
10/19/2016	trip to the landfill	25.00
10/31/2016	reflective tape	99.39
Total 8070a · public works materials		124.39
<b>8070 · Public Works - Other</b>		
10/19/2016	labor	2,367.50
10/20/2016	repair of the gates at S. Shady Sh...	180.00
Total 8070 · Public Works - Other		2,547.50
Total 8070 · Public Works		2,671.89
Total 8000 · Infrastructure		3,791.89
<b>8100 · Non-personnel expenses</b>		
<b>8110 · Office Supplies</b>		
10/03/2016	Fee for 2 direct deposit(s) at \$1.75...	3.50
10/06/2016	TONER BOX	36.97
10/10/2016	shredding bill	10.00
10/14/2016	Fee for 2 direct deposit(s) at \$1.75...	3.50
10/19/2016		75.27
10/25/2016	toner waste box	39.99
10/25/2016	toner black	99.98
10/25/2016	misc office supplies	314.19
10/28/2016	Fee for 2 direct deposit(s) at \$1.75...	3.50
Total 8110 · Office Supplies		586.90
<b>8115 · Texas Municipal League</b>		

## Town of Shady Shores Revenue & Expenditure Detail October 2016

Date	Memo	Amount
10/03/2016	annual payment	4,185.58
Total 8115 · Texas Municipal League		4,185.58
<b>8120 · Legal Advertising</b>		
10/10/2016	legal advertising tceq	292.00
10/26/2016	legal advertising	533.00
Total 8120 · Legal Advertising		825.00
<b>8130 · Computer Expenses</b>		
10/03/2016	fund view accounting	3,750.00
10/06/2016	Reverse of GJE CPA123 -- For CH...	-298.80
10/06/2016	PURCHASE ADDITIONAL USER ...	350.00
10/14/2016	internet services	89.00
10/26/2016	email service	38.09
10/31/2016	adobe subscription	14.99
Total 8130 · Computer Expenses		3,943.28
<b>8140 · Postage, shipping, delivery</b>		
10/03/2016		59.97
10/03/2016	postage	1.78
Total 8140 · Postage, shipping, delivery		61.75
Total 8100 · Non-personnel expenses		9,602.51
<b>8200 · Occupancy expenses</b>		
<b>8205 · Telephone</b>		
10/14/2016	telephone service	114.95
Total 8205 · Telephone		114.95
<b>8210 · Utility Atmos Energy</b>		
10/03/2016	ATMOS GAS BILL	47.85
10/31/2016	October gas bill	47.85
Total 8210 · Utility Atmos Energy		95.70
<b>8215 · Utility LCMUA</b>		
10/03/2016	LCMUA	94.00
Total 8215 · Utility LCMUA		94.00
<b>8220 · Utility Electric</b>		
10/25/2016	electric bill	866.76
Total 8220 · Utility Electric		866.76
<b>8250 · Building Maintenance</b>		
10/06/2016	Reverse of GJE CPA122 -- For CH...	-123.89
10/25/2016	invoice 589198	159.00
10/31/2016	town hall cleaning 10,1,15,29	225.00
Total 8250 · Building Maintenance		260.11
Total 8200 · Occupancy expenses		1,431.52
<b>8500 · Misc expenses</b>		
<b>8517 · Community Events</b>		
10/06/2016	Reverse of GJE CPA121 -- For CH...	-17.40
10/19/2016	reimbursement Hoot N Holler	23.68
10/31/2016	reimbursement hoot and holler	120.41
10/31/2016	hoot n holler	99.54
Total 8517 · Community Events		226.23
<b>8518 · KSSB</b>		
10/19/2016	donuts for cleanup day	45.00
10/25/2016	shredding fall clean up day 10/15/2...	360.00

4:06 PM

11/09/16

Accrual Basis

**Town of Shady Shores**  
**Revenue & Expenditure Detail**  
**October 2016**

Date	Memo	Amount
Total 8518 · KSSB		405.00
<b>8550 · Municipal Court Fines to State</b>		
10/10/2016	delinquent court fines	330.00
10/28/2016	court fines	66.00
Total 8550 · Municipal Court Fines to State		396.00
<b>8591 · Bank Service Charge</b>		
10/03/2016	CREDIT CARD CHARGE	83.39
10/03/2016	SOLID WASTE PAYMENTS	85.86
10/10/2016	Deposit	-1.58
10/14/2016	returned ach	10.00
10/17/2016	Deposit	-0.45
10/17/2016	Deposit	-1.58
10/19/2016	bank service charges	35.00
Total 8591 · Bank Service Charge		210.64
<b>8500 · Misc expenses - Other</b>		
10/03/2016	sancks for meetings	9.73
Total 8500 · Misc expenses - Other		9.73
Total 8500 · Misc expenses		1,247.60
Total Expense		129,063.38
Net Ordinary Income		-115,650.86
<b>Net Income</b>		<b>-115,650.86</b>

**Town of Shady Shores**  
**Statement of Cash Flows**  
October 2016

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	<u>Oct 16</u>
<b>OPERATING ACTIVITIES</b>	
Net Income	-115,650.86
Adjustments to reconcile Net Income to net cash provided by operations:	
1110 · Accounts receivable	6,623.49
2100 · Payroll Liabilities	885.42
2102 · Sales Tax	-3,160.20
2111 · Direct Deposit Liabilities	-3,431.28
2140 · Accrued sales taxes	9.52
2152 · SOLID WASTE DEPOSIT	200.00
2160 · Municipal Court Technology Fund	28.00
2161 · Municipal Court Security Fund	21.00
	<hr/>
Net cash provided by Operating Activities	-114,474.91
	<hr/>
Net cash increase for period	-114,474.91
	<hr/>
Cash at beginning of period	2,263,311.20
	<hr/>
Cash at end of period	<u><u>2,148,836.29</u></u>



**TOWN OF SHADY SHORES  
TOWN COUNCIL  
REGULAR SESSION  
OCTOBER 10, 2016 7:00 PM  
SHADY SHORES COMMUNITY CENTER  
101 S. SHADY SHORES ROAD  
SHADY SHORES, TX 76208**

**MINUTES**

Cindy Aughinbaugh	Mayor	Present
Paula Woolworth	Mayor Pro Tem	Absent
Charles Grime	Councilmember	Present
Matthew Haines	Councilmember	Present
Jack Nelson	Councilmember	Present
Tom Newell	Councilmember	Present

**Also Present: Wendy Withers, Town Secretary; Amber Schuler, Municipal Court Clerk; Jim Shepherd, Town Attorney**

**1. CALL TO ORDER**

Mayor Aughinbaugh called the meeting to order at 7:03 p.m.

**2. ROLL CALL**

Establish a quorum.

Mayor Aughinbaugh called the roll and a quorum was established for the record.

**3. PLEDGE ALLEGIANCE TO THE UNITED STATES FLAG AND THE TEXAS FLAG.  
(HONOR THE TEXAS FLAG; I PLEDGE ALLEGIANCE TO THEE, TEXAS, ONE STATE  
UNDER GOD, ONE AND INDIVISIBLE.)**

**4. COUNCILMEMBER/COMMITTEE/STAFF REPORTS:**

- A. Community Events (Mindy Grimes)
- B. Keep Shady Shores Beautiful (Ashlea Grimes)
- C. Animal Control (Grimes)
- D. Code Enforcement (Grimes)-Councilmember Charles Grimes gave the code enforcement report.
- E. Police Report (Haines)-Councilmember Matthew Haines gave the police report. In response to whether or not the town needed an alarm permit, Councilmember Haines indicated there were 44 false alarms in the Town of Shady Shores in the last

year. There were no calls for service in August. Every activity has been related to directed patrol.

F. Fire Report (Woolworth)- The fire reports were included in the council packets.

G. Planning and Zoning Report (Lea)- Jim Shepherd reported that he had met with Allen Lea regarding the subdivision ordinance.

Staff Report (Withers)- Town Secretary Wendy Withers gave the police report.

I. Road Repairs and Flooding Issues Update- Jim Shepherd updated the council regarding the Terra Di Lago drainage issues. Councilmembers Jack Nelson and Charles Grimes volunteered to work with Jim Shepherd and the property owners on this issue.

J. Announcements

1. October 15, Fall Community Clean-Up Day
2. Hoot n Holler; October 22, 2016
3. Town Hall Closed October 26, 2016 at noon, Closed all day October 27 and 28th for staff development
4. Tuesday, November 8, 2016; ELECTION DAY

## **5. CITIZENS COMMENTS**

There was no one signed up to speak

## **6. CONSENT AGENDA**

Each item listed on the consent agenda is considered to be routine by the Town Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda. Information concerning consent agenda items is available for public review.

- A. September 30, 2016 Financial Reports
- B. Minutes of the September 12, 2016 and September 26, 2016 Town Council minutes.
- C. Resolution adopting the Denton Record Chronicle as the official newspaper.
- D. Interlocal Agreement with the City of Lake Dallas for Library Services

Documents:

1. [SEPTEMBER FINANCIALS.PDF](#)
2. [INTERLOCAL FOR LIBRARY SERVICES WITH LAKE DALLAS.PDF](#)
3. [CC MINUTES 09.12.2016.PDF](#)
4. [CC MINUTES 09.26.2016.PDF](#)
5. [RESOLUTION DESIGNATING OFFICIAL NEWSPAPER 2016.PDF](#)

Town Secretary Wendy Withers asked the September Financials be removed from the consent agenda.

Matthew Haines motion to approve the consent agenda. Charles Grimes seconded the motion.

DISCUSSION: NONE

AYES: Grimes, Haines, Nelson, Newell

NAYS: NONE

The motion passed unanimously.

## **7. FIRE DEPARTMENT CONTRACT**

Consider and discuss the fire contract with the Lake Cities Fire Department.

Documents:

1. [AGENDA MEMOS 10.10.16 FIRE DEPARTMENT EVALUATION.PDF](#)

Mayor Aughinbaugh gave an update regarding the Fire Contract with Lake Cities Fire Department.

## **8. ROAD REPAIR UPDATES**

Staff and councilmembers will give an update of the progress of repairs to west and south Shady Shores road and other road repair projects.

Documents:

1. [ROAD REPAIRS MEMO 10.10.2016.PDF](#)

Councilmember Haines expressed a concern that the road repairs might cause traffic issues if the work is done during school hours.

Councilmember Haines, stated that Commissioner Coleman did not have funding to assist with the crack seal. Mr. Haines suggestion was that we work with Town Engineer to proceed with the crack seal project.

## **9. CHARTER COMMUNICATIONS**

Consider and take action relative to communication with Charter regarding possible upgrades to their infrastructure.

Documents:

1. [AGENDA MEMOS 10.10.16 CHARTER COMMUNICATIONS.PDF](#)

Councilmember Grimes expressed concerns about the service he personally receives and the service other residents receive. Mr. Grimes stated that he was unable to receive emails.

Staff and Councilmembers will continue to research this situation and look for possible solutions.

## **10. CODE ENFORCEMENT PROCESS AND ABATEMENT**

Conduct a worksession relative to the code enforcement process; more specifically the process to bring violations into compliance; abating the nuisance and collection of fines. Consider and take appropriate action. Provide staff direction.

Documents: [AGENDA MEMOS 10.10.16 CODE ENFORCMENT ISSUES.PDF](#)

Charles Grimes motion to move to executive session. Jack Nelson seconded the motion.

DISCUSSION: None

AYES: Grimes, Haines, Nelson, Newell

NAYS: None

The motion passed unanimously and the council adjourned into executive session at 7:36 pm.

Matthew Haines made a motion to reconvene into open session. Charles Grimes seconded the motion.

DISCUSSION: None  
AYES: Grimes, Haines, Nelson, Newell  
NAYS: None

The motion passed unanimously and the council reconvened into open session at 8:14 pm.

There was no action taken as a result of executive session.

#### **11. EMPLOYEE STATUS CHANGE**

Consider and take action relative to approving annual rate increases for the Town Secretary and Municipal Court Clerk.

Charles Grimes made a motion to table this agenda item. Tom Newell seconded the motion.

DISCUSSION: None  
AYES: Grimes, Haines, Nelson, Newell  
NAYS: None

The motion passed unanimously.

#### **12. TMRS RETIREMENT PLAN**

Consider and take action relative to making a change to the current retirement plan in order to offer a competitive compensation package.

Documents:

1. [AGENDA MEMOS 10.10.16 TMRS.DOCX](#)
2. [SHADY SHORES PLAN CHANGE \(002\).PDF](#)
3. [TMRS COMPARISON.PDF](#)
4. [TMRS ORG.PDF](#)

Tom Newell made a motion to approve the change to the TMRS retirement plan with 2:1 at 7%. Charles Grimes seconded the motion.

DISCUSSION: Town Staff thanked Councilmembers for their approval.  
AYES: Grimes, Haines, Nelson, Newell  
NAYS: None

The motion passed unanimously.

**13. EXECUTIVE SESSION:** Pursuant to The Provisions of Chapter 551, Texas Government Code, Vernon's Texas Codes Annotated, The Town Council May Hold a Closed Meeting.

- A. Government Code 551.071- Consultation with Attorney
  1. Code Enforcement Process and Procedures
- B. Government Code 551.074 (Personnel Matters)

1. Discuss salary increases for Town Secretary and Municipal Court Clerk

See number (10) above.

**14. ACTION AS RESULT OF EXECUTIVE SESSION**

Consider and take action on any items necessary as a result of Executive Session.

**15. FUTURE AGENDA ITEMS AND STAFF DIRECTION**

Discuss future agenda items and provide staff direction.

Charter Communications Discussion and Internet/Cable Services  
Code Enforcement Services

**16. ADJOURN-**

Matthew Haines made a motion to adjourn. Charles Grimes seconded the motion.

DISCUSSION: None

AYES: Grimes, Haines, Nelson, Newell

NAYS: None

The motion passed unanimously and the meeting was adjourned at 8:21 pm.

**PASSED AND APPROVED THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2016**

**APPROVED:**

\_\_\_\_\_  
Cindy Aughinbaugh, Mayor

**ATTEST:**

\_\_\_\_\_  
Wendy Withers, Town Secretary

INVESTMENT COMMITTEE REPORT JULY 2016-SEPTEMBER 2016

	Total Investments	Northstar Reserve Account	Greenbank Reserve Account	TX Republic Reserve Account	Access Bank Opened- June 20,2016	CD 2 - Northstar	Northstar General Investment	General Fund (1200)	Solid Waste Account North Star Bank
<b>Beginning of the Period</b>	\$2,401,524	\$325,655	\$247,666	\$249,200	\$25,000	\$253,526	\$541,601	\$710,748	48127
<b>Additions</b>	\$149,258	\$0	\$0		\$25,000	\$0	\$0	\$64,901	59357
<b>Withdrawals</b>	\$300,943		\$0	\$25,000	\$0	\$0	\$0	\$217,760	58183.35
<b>Accumulated Interest</b>	\$2,491	\$311	\$319	\$474	\$13	\$187	\$532	\$642	12.52
<b>End of Period</b>	\$2,252,329	\$325,966	\$247,985	\$224,674	\$50,013	\$253,713	\$542,133	\$558,531	\$49,313
<b>Average Interest Rate</b>									
<b>1st Month of the Period - July</b>	0.33%	0.13%	0.50%	0.80%	0.15%	0.45%	0.13%	0.12%	0.12%
<b>2nd Month of the Period - August</b>	0.33%	0.13%	0.50%	0.80%	0.15%	0.45%	0.13%	0.12%	0.12%
<b>3rd Month of the Period - September</b>	0.33%	0.13%	0.50%	0.80%	0.15%	0.45%	0.13%	0.12%	0.12%
					-				
<b>Is this investment in compliance with:</b>									
<b>Investment Policy</b>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
<b>Relevant Provision of PFIA (Public Funds Investment Act)</b>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
<b>Total Investment</b>									
<b>Northstar - Total</b>	\$1,729,657								
<b>Percentage of Investment</b>	76.79%								
<b>Greenbank</b>	\$ 247,985								
<b>Percentage of Investment</b>	11.01%								
<b>TX Republic</b>	\$ 224,674								
<b>Percentage of Investment</b>	9.98%								
<b>Access Bank</b>	\$50,013								
<b>Percentage of Investment</b>	2%								
<b>Total Investments</b>	\$2,252,329								
<b>Percentage of Investment</b>	100.00%								
<b>Signature of Mayor</b>									
<b>Signature of Finance Officer</b>									



TMRS-Dep/Match USC T

## TEXAS MUNICIPAL RETIREMENT SYSTEM

**AN ORDINANCE AUTHORIZING AND ALLOWING, UNDER THE ACT GOVERNING THE TEXAS MUNICIPAL RETIREMENT SYSTEM, "UPDATED SERVICE CREDITS" IN SAID SYSTEM ON AN ANNUAL BASIS FOR SERVICE PERFORMED BY QUALIFYING MEMBERS OF SUCH SYSTEM WHO AT THE EFFECTIVE DATE OF THE ALLOWANCE ARE MEMBERS OF THE TOWN OF SHADY SHORES; PROVIDING FOR A CHANGE IN THE MUNICIPAL CONTRIBUTIONS TO THE CURRENT SERVICE ANNUITY RESERVE AT RETIREMENT; AND INCREASING THE RATE OF DEPOSITS TO THE TEXAS MUNICIPAL RETIREMENT SYSTEM BY THE EMPLOYEES OF THE TOWN OF SHADY SHORES; AND ESTABLISHING AN EFFECTIVE DATE.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE TOWN OF SHADY SHORES, TEXAS:**

### **Section 1. Authorization of Updated Service Credits.**

(a) On the terms and conditions set out in Sections 853.401 through 853.403 of Subtitle G of Title 8, Government Code, as amended (hereinafter referred to as the "TMRS ACT"), each member of the Texas Municipal Retirement System (hereinafter referred to as the "System") who has current service credit or prior service credit in the System in force and effect on the 1st day of January of the calendar year preceding such allowance, by reason of service in the employment of the Town, and on such date has at least 36 months of credited service with the System, shall be and is hereby allowed "Updated Service Credit" (as that term is defined in subsection (d) of Section 853.402 of said title) in an amount that is **100%** of the "base Updated Service Credit" of the member (calculated as provided in subsection (c) of Section 853.402 of said title). The Updated Service Credit hereby allowed shall replace any Updated Service Credit, prior service credit, special prior service credit, or antecedent service credit previously authorized for part of the same service.

(b) On the terms and conditions set out in Section 853.601 of said title, any member of the System who is eligible for Updated Service Credits on the basis of service with this City, and who has unforfeited credit for prior service and/or current service with another participating municipality or municipalities by reason of previous service, and was a contributing member on 1st day of January of the calendar year preceding such allowance, shall be credited with Updated Service Credits pursuant to, calculated in accordance with, and subject to adjustment as set forth in said 853.601.

(c) In accordance with the provisions of subsection (d) of Section 853.401 of said title, the deposits required to be made to the System by employees of the several participating departments on account of current service shall be calculated from and after the date aforesaid on the full amount of such person's earnings as an employee of the City.

**BE IT FURTHER ORDAINED:**

**Increased City Matching Ratio:** That effective **January 1, 2017**, for each month of current service thereafter rendered by each of its employees who are members of the Texas Municipal Retirement System, the City elects to provide for each such member at the time of his or her retirement, a sum that is **200%** of such member's accumulated deposits for such month of employment; and said sum shall be a liability of the City's account in the Benefit Accumulation Fund.

**BE IT FURTHER ORDAINED:**

**Increased Deposit Rate:** All employees of the City, who are members of the Texas Municipal Retirement System, shall make deposits to the System at the rate of **7%** of their individual earnings.

Subject to approval by the Board of Trustees of the System, this ordinance shall be and become effective on the **1st day of January 2017**.

Passed and approved this the \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

**ATTEST:**

**APPROVED:**

\_\_\_\_\_  
City Secretary or Clerk

\_\_\_\_\_  
Mayor



**To:** Mayor Cindy Aughinbaugh and Council members  
**From:** Wendy Withers, Town Secretary  
**CC:** Jim Shepherd, Town Attorney  
**Date:** 11/10/2016  
**Re:** INTERNET DISCUSSION

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**ACTION REQUESTED:** Receive an update from councilmembers and staff regarding possible internet solutions.

**BACKGROUND INFORMATION:** Council discussed this issue at the October 10<sup>th</sup>, 2016 meeting. Town Attorney Jim Shepherd made contact with Andy Evans with Rise Communications. Councilmember Tom Newell also made contact with Michael Wasserman with Denton Internet.

Earlier this year Randy Brazell, Construction Supervisor with Charter Communications attended the June 2016 Council meeting and heard complaints from residents and council members regarding the outdated infrastructure and the lack of available service in some parts of town. Upon following up with Mr. Brazell staff was informed that Charter has no plans for upgrading the current system at this time. Council may wish to discuss sending a formal request to Charter to extend their services. In addition Council may wish to discuss seeking out other providers to determine if there is interest in serving the Town of Shady Shores.



**To:** Mayor Cindy Aughinbaugh and Council members

**From:** Wendy Withers, Town Secretary

**CC:** Jim Shepherd, Town Attorney

**Date:** 11/10/2016

**Re:** CODE ENFORCEMENT PROCESS AND ABATEMENT

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**ACTION REQUESTED:** Conduct a worksession relative to the code enforcement process; more specifically the process to bring violations into compliance; abating the nuisance and collection of fines. Consider and take appropriate action. Provide staff direction.

**BACKGROUND INFORMATION:** Receive information from Town Attorney Jim Shepherd relative to the abatement of nuisance conditions, the collection of fines and specific ways to bring code violations into compliance and discourage repeat offenses.

Council discussed this at the October 10, 2016 Town Council meeting and requested that this item be placed on the agenda this month for further discussion.