

**ORDINANCE NO. 293-09-2016**  
*(Adopting FY 2016-2017 Budget)*

**AN ORDINANCE OF THE TOWN OF SHADY SHORES, DENTON COUNTY, TEXAS APPROVING AND ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016, AND ENDING SEPTEMBER 30, 2017; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; APPROPRIATING AND SETTING ASIDE THE NECESSARY FUNDS OUT OF THE GENERAL AND OTHER REVENUES FOR SAID FISCAL YEAR FOR THE MAINTENANCE AND OPERATION OF THE VARIOUS DEPARTMENTS AND FOR VARIOUS ACTIVITIES AND IMPROVEMENTS OF THE TOWN; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, as required by law, the Mayor has prepared and submitted to the Town Council a proposed budget reflecting financial policies for the year and forecasting revenues and expenditures for conducting the affairs of the Town and providing a complete financial plan for the fiscal year beginning October 1, 2016, and ending September 30, 2017; and

**WHEREAS**, the Town Council has received the Mayor's proposed budget, a copy of which and all supporting schedules have been filed with the Town Secretary of the Town of Shady Shores, Texas; and

**WHEREAS**, the Town Council has conducted the necessary public hearings as required by law;

**NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SHADY SHORES, TEXAS AS FOLLOWS:**

**SECTION 1.** The proposed budget of the revenue and expenditures necessary for conducting the affairs of the Town of Shady Shores, Texas, said budget being in the amount of \$2,941,907, providing a complete financial plan for the fiscal year beginning October 1, 2016, and ending September 30, 2017, as submitted to the Town Council by the Mayor, attached hereto as Exhibit "A", be and the same is hereby adopted and approved as the budget of the Town of Shady Shores, Texas for the fiscal year beginning October 1, 2016, and ending September 30, 2017.

**SECTION 2.** The sum of \$ 2,941,907 is hereby appropriated for the payment of the expenditures established in the approved budget for the fiscal year beginning October 1, 2016 and ending September 30, 2017.

**SECTION 3.** The expenditures during the fiscal year beginning October 1, 2016, and ending September 30, 2017 shall be made in accordance with the budget approved by this ordinance unless otherwise authorized by a duly enacted ordinance of the Town of Shady Shores, Texas.

**SECTION 4.** All budget amendments and transfers of appropriations budgeted from one account or activity to another within any individual activity for the fiscal year 2015-2016 are hereby ratified, and the budget Ordinance for fiscal year 2015-2016, heretofore enacted by the Town Council, be and the same is hereby, amended to the extent of such transfers and amendments for all purposes.

**SECTION 5.** Specific authority is given to the Mayor, with the approval of a majority of the Town Council, to make the following adjustments:

- A. The transfer of appropriations budgeted from one account classification to another account classification within the same department.
- B. The transfer of appropriations from one department or activity to another department or activity within the same fund.

State law regulating budget amendments must also be followed for any budget amendments.

**SECTION 6.** All notices and public hearings required by law have been duly completed.

**SECTION 7.** All provisions of the Ordinances of the Town of Shady Shores, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other

provisions of the Ordinances of the Town of Shady Shores, Texas not in conflict with the provisions of this Ordinance shall remain in full force and effect.

**SECTION 8.** Should any word, sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional.

**SECTION 9.** This Ordinance shall take effect from and after its passage as the law in such cases provides.

**DULY PASSED** by the Town Council of the Town of Shady Shores, Texas, on the 12<sup>th</sup> day of September, 2016, with Councilmembers voting as follows:

In favor: Haines, Nelson, Woolworth, Newell

Opposed: None



APPROVED:

Cindy Aughinbaugh  
Cindy Aughinbaugh, Mayor

ATTESTED:

Wendy Withers  
Wendy Withers, Town Secretary

APPROVED AS TO FORM:

James E. Shepherd  
James E. Shepherd, Town Attorney





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PROOF OF PUBLICATION

Being duly sworn (s)he is the Publisher/authorized designee of **Denton Record-Chronicle**, in City of Denton/surrounding areas in Denton County; Newspaper of general circulation which has been continuously and regularly published for a period of not less than one year preceding the date of the attached notice, and that the said notice was published in said newspaper **Denton Record-Chronicle** on the following dates below:

08/28/2016

(signature of Authorized Designee)

Subscribed and sworn to before me  
this 29 day of August by

2016  
Bill Patterson

(printed name of Designee)

Witness my hand and official seal:

(signature of notary public)

Notary Public, Denton County, Texas



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TOWN OF SHADY SHORES

The town of Shady Shores will conduct a public hearing on September 6, 2016 at 7:00 pm to receive public comment on the Proposed 2016/2017 Fiscal year budget.

The public hearing will be held at the Shady Shores Community Center located at 101 S. Shady Shores Road, Shady Shores Texas at 7:00 pm.

Submitted by:  
Wendy Withers,  
Town Secretary

DRC 8/28/2016

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Submitted by:  
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Town Secretary

DRC 8/28/2016



SHADY SHORES, TOWN OF

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THE STATE OF TEXAS

The County of Denton

Being duly sworn (s)he is the Publisher/authorized designee of the Denton Record-Chronicle, in City of Denton/surrounding areas in Denton County; Newspaper of general circulation which has been continuously and regularly published for a period of not less than one year preceding the date of the attached notice, and that the said notice was published in said newspaper on the following dates.

NOTICE OF 2016 TAX YEAR PROPOSED PROPERTY TAX RATE FOR TOWN OF SHADY SHORES

PUBLISHED AS QUARTER PAGE AD IN MAIN SECTION OF DENTON RECORD-CHRONICLE ON THURSDAY, AUGUST 18, 2016 AT A TOTAL COST OF \$1149.75

*CMZ*

Subscribed and sworn to before me this 18 day of August 2016

Witness my hand and official seal

*Patti Madewell*

Notary Public, Denton, County, Texas



